

Parking Utility

		2006							
Position Title	CG-RG	FTE's		Requested		Executive		Adopted	
		2004	2005	FTE's	Amount	FTE's	Amount	FTE's	Amount
Transportation Demand Planner	xx-xx	1.00	1.00	1.00	\$ 44,495	1.00	\$ 44,495	-	\$ 0
Parking Manager	21-17	1.00	-	-	0	-	0	-	0
Parking Operations Asst	20-14	1.00	1.00	1.00	45,986	1.00	45,986	-	0
Administrative Clerk 2	20-11	1.00	2.00	2.00	44,173	2.00	44,173	-	0
Adminstrative Clerk 1	20-09	3.00	2.00	2.00	117,145	2.00	117,145	-	0
Information Clerk	20-07	1.00	1.00	1.00	34,079	1.00	34,079	-	0
Parking Revenue Clerk	20-07	2.00	2.00	2.00	72,603	2.00	72,603	-	0
Clerk Typist 2	20-06	1.00	1.00	1.00	34,219	1.00	34,219	-	0
Parking Utility Operations Mgr	18-15	-	1.00	1.00	72,566	1.00	72,566	-	0
Engineer 4	18-12	-	1.00	1.00	65,415	1.00	65,415	-	0
Parking Program Supv.	18-12	1.00	-	-	0	-	0	-	0
Parking Analyst	18-08	1.00	1.00	1.00	61,751	1.00	61,751	-	0
Parking Operations Supv.	18-08	1.00	1.00	1.00	59,566	1.00	59,566	-	0
Parking Maintenance Supv.	18-06	1.00	1.00	1.00	56,498	1.00	56,498	-	0
Parking Revenue Supv.	18-06	1.00	1.00	1.00	56,498	1.00	56,498	-	0
Program Asst 2	17-12	1.00	1.00	1.00	79,026	1.00	79,026	-	0
Parking Equipment Technician	16-14	-	1.00	1.00	48,501	1.00	48,501	-	0
Parking Maintenance Worker 2	16-13	1.00	1.00	1.00	48,961	1.00	48,961	-	0
Parking Equipment Mechanic 2	16-12	1.00	-	-	0	-	0	-	0
Parking Tech. Aide	16-11	2.00	2.00	2.00	93,216	2.00	93,216	-	0
Parking Equipment Mechanic	16-10	2.00	2.00	3.00	127,361	3.00	127,361	-	0
Parking Revenue Leadworker	16-10	3.90	3.80	3.95	162,660	3.95	162,660	-	0
Parking Maintenance Worker 1	16-09	7.00	7.00	7.00	300,303	7.00	300,303	-	0
Parking Service Worker	16-08	4.00	4.00	4.00	167,785	4.00	167,785	-	0
Custodial Worker 2	16-07	1.00	1.00	1.00	39,737	1.00	39,737	-	0
Parking Cashier 1	16-02	33.50	36.20	36.80	1,188,735	36.80	1,188,735	-	0
Premium Pay		-	-	-	37,000	-	37,000	-	0
Workers Comp Pay		-	-	-	16,000	-	16,000	-	0
Vacation/Comp Accrual		-	-	-	300	-	300	-	0
		<u>72.40</u>	<u>75.00</u>	<u>76.75</u>	<u>\$ 3,074,579</u>	<u>76.75</u>	<u>\$ 3,074,579</u>	<u>-</u>	<u>\$ 0</u>
Budgeted Salary Savings	4.96%				(152,499)		(152,499)		0
Net Permanent Salaries		<u>72.40</u>	<u>75.00</u>	<u>76.75</u>	<u>\$ 2,922,080</u>	<u>76.75</u>	<u>\$ 2,922,080</u>	<u>-</u>	<u>\$ 0</u>