

Police

Position Title	CG-RG	2006							
		FTE's		Requested		Executive		Adopted	
		2004	2005	FTE's	Amount	FTE's	Amount	FTE's	Amount
Crossing Guard	83-05	19.80	19.80	19.80	\$ 0	19.80	\$ 358,591	-	\$ 0
Account Tech 2	20-14	1.00	1.00	1.00	0	1.00	44,760	-	0
Administrative Clerk 1	20-09	4.00	7.00	7.00	248,407	7.00	286,077	-	0
Police Records Services Clerk	20-08	6.00	6.00	6.00	189,772	8.00	296,752	-	0
Police Report Typist 2	20-08	19.50	20.50	20.50	456,873	20.50	713,255	-	0
Police Information Clerk	20-07	1.00	1.00	1.00	36,658	1.00	36,658	-	0
Clerk-Typist 2	20-06	10.00	10.00	10.00	254,570	10.00	347,072	-	0
Admin. Services Analyst	18-10	1.00	1.00	1.00	67,405	1.00	67,405	-	0
Police Info. Systems Coord. 2	18-10	1.00	1.00	1.00	65,507	1.00	65,507	-	0
*Management Info Specialist 2	18-08	-	2.00	2.00	0	2.00	0	-	0
Crime Analyst	18-08	1.00	1.00	1.00	0	1.00	50,441	-	0
Property Room Supervisor	18-05	1.00	1.00	1.00	49,790	1.00	49,790	-	0
Administrative Assistant	17-14	1.00	1.00	1.00	43,594	1.00	43,594	-	0
Police Report Supervisor	17-14	1.00	1.00	1.00	46,800	1.00	46,800	-	0
Crossing Guard Supv.	17-12	1.60	1.60	1.60	0	1.60	69,183	-	0
Administrative Clerk 1	17-09	3.00	-	-	0	-	0	-	0
Parking Enfc Lead Worker	16-10	1.00	1.00	1.00	45,516	1.00	48,022	-	0
Police Lab Technician	16-10	1.00	1.00	1.00	0	1.00	40,113	-	0
Auto Service Worker	16-08	1.00	1.00	1.00	43,156	1.00	43,156	-	0
Parking Enforcement Officer	16-08	27.00	27.00	27.00	1,081,740	27.00	1,155,810	-	0
Property Clerk	16-07	5.00	5.00	5.00	163,418	5.00	197,700	-	0
Police Chief	21-23	1.00	1.00	1.00	110,068	1.00	110,068	-	0
Asst. Police Chief	12-03	2.00	2.00	2.00	188,320	2.00	188,320	-	0
Police Captain	12-02	9.00	9.00	9.00	732,215	9.00	732,215	-	0
Police Lieutenant	12-01	19.00	19.00	19.00	1,359,352	19.00	1,359,352	-	0
Police Sergeant	11-03	35.00	35.00	35.00	2,191,789	35.00	2,191,789	-	0
Detective 1	11-02	56.00	56.00	56.00	3,348,932	56.00	3,348,932	-	0
Police Investigator	11-02	10.00	10.00	10.00	596,402	10.00	596,402	-	0
Police Officer	11-01	258.00	258.00	258.00	13,097,032	262.00	13,861,272	-	0
Premium Pay		-	-	-	1,009,988	-	1,020,641	-	0
Workers Comp Pay		-	-	-	0	-	0	-	0
Vacation/Comp Accrual		-	-	-	30,000	-	30,000	-	0
		<u>496.90</u>	<u>499.90</u>	<u>499.90</u>	<u>\$ 25,457,304</u>	<u>505.90</u>	<u>\$ 27,399,677</u>	<u>-</u>	<u>\$ 0</u>
Budgeted Salary Savings	2.00%				(509,146)		(547,994)		0
Net Permanent Salaries		<u>496.90</u>	<u>499.90</u>	<u>499.90</u>	<u>\$ 24,948,158</u>	<u>505.90</u>	<u>\$ 26,851,683</u>	<u>-</u>	<u>\$ 0</u>

*These positions are grant-funded LTE positions and are accounted for in a segregated fund.