

Fire

2006

Position Title	CG-RG	FTE's		Requested		Executive		Adopted	
		2004	2005	FTE's	Amount	FTE's	Amount	FTE's	Amount
Administrative Assistant	20-13	1.00	1.00	1.00	\$ 47,605	1.00	\$ 47,605	-	\$ 0
Administrative Clerk I	20-09	2.00	2.00	2.00	76,902	2.00	76,902	-	0
Fire Marshal	18-15	1.00	1.00	1.00	84,987	1.00	84,987	-	0
Fire Protection Engineer	18-13	1.00	1.00	1.00	72,953	1.00	72,953	-	0
Fire Admin. Services Manager	18-12	1.00	1.00	1.00	76,009	1.00	76,009	-	0
Program Assistant 2	17-12	1.00	1.00	1.00	39,852	1.00	39,852	-	0
Fire Code Enforcement Off. 4	16-20	1.00	1.00	1.00	63,490	1.00	63,490	-	0
Fire Code Enforcement Off. 3	16-19	7.00	7.00	7.00	397,766	7.00	397,766	-	0
Fire Community Educ. Spec. 3	16-16	1.00	1.00	1.00	51,754	1.00	51,754	-	0
Fire Community Educ. Spec. 2	16-14	2.00	2.00	2.00	80,512	2.00	80,512	-	0
Fire Chief	21-23	1.00	1.00	1.00	109,391	1.00	109,391	-	0
Assistant Fire Chief	14-03	3.00	3.00	3.00	291,194	3.00	291,194	-	0
Division Fire Chief	14-01	6.00	6.00	6.00	498,677	6.00	498,677	-	0
Fire Captain	13-05	6.00	6.00	6.00	400,953	6.00	400,953	-	0
Fire Lieutenant	13-04	51.00	52.00	52.00	3,398,449	52.00	3,398,449	-	0
Fire Inspector	13-03	1.00	1.00	1.00	65,653	1.00	65,653	-	0
Fire Investigator	13-03	1.00	-	-	0	-	0	-	0
Firefighter Paramedic	13-03	65.00	65.00	65.00	3,842,883	65.00	3,842,883	-	0
Apparatus Engineer	13-02	52.00	52.00	52.00	2,967,619	52.00	2,967,619	-	0
Firefighter	13-01	113.00	113.00	113.00	6,040,699	113.00	6,040,699	-	0
Premium Pay		-	-	-	1,416,196	-	1,416,196	-	0
Workers Comp Pay		-	-	-	0	-	0	-	0
Vacation/Comp Accrual		-	-	-	0	-	0	-	0
		<u>317.00</u>	<u>317.00</u>	<u>317.00</u>	<u>\$ 20,023,544</u>	<u>317.00</u>	<u>\$ 20,023,544</u>	<u>-</u>	<u>\$ 0</u>
Budgeted Salary Savings	1.79%				(1,472,866)		(358,774)		0
Net Permanent Salaries		<u>317.00</u>	<u>317.00</u>	<u>317.00</u>	<u>\$ 18,550,678</u>	<u>317.00</u>	<u>\$ 19,664,770</u>	<u>-</u>	<u>\$ 0</u>

Overhires:

The Fire Department typically brings on new Firefighter recruits to replace retirements, some of which do not occur until later in the year, and as temporary hires while personnel are on medical leave. There were 2 Firefighter overhire positions authorized in 2004, 8 for 2005, and 7 for 2006. Since 1994, 4 Paramedic overhire positions have been authorized to allow the Department to conduct training in anticipation of retirements, promotions and medical leaves. The schedule above does not include these overhires.