

	<u>2004 Actual</u>	<u>2005 Budget</u>	<u>2005 Projected</u>	<u>2006 Request</u>	<u>2006 Executive</u>	<u>2006 Adopted</u>
Comptroller						
Inter-Agency Billings						
Billings to Departments						
59220 ID Pmt From Planning Unit	0	16,000	16,000	16,350	16,350	16,350
59260 ID Pmt From CDBG	20,000	22,260	22,260	22,705	22,705	22,705
59490 ID Pmt From Housing Operations	73,370	74,840	74,840	76,340	76,340	76,340
59500 ID Pmt From Transit Utility	156,061	159,180	159,180	162,365	162,365	162,365
59540 ID Pmt From Sewer Utility	34,000	34,680	34,680	35,375	35,375	35,375
59560 ID Pmt From Storm Utility	16,000	16,320	16,320	16,645	16,645	16,645
59580 ID Pmt From Parking Utility	19,510	19,900	19,900	20,300	20,300	20,300
59640 ID Pmt From Water Utility	0	34,000	34,000	34,680	34,680	34,680
59820 ID Pmt From TIF	5,681	6,000	6,000	6,100	6,100	6,100
59950 ID Pmt From Insurance	87,645	89,398	89,398	91,185	91,185	91,185
Total	<u>\$ 412,267</u>	<u>\$ 472,578</u>	<u>\$ 472,578</u>	<u>\$ 482,045</u>	<u>\$ 482,045</u>	<u>\$ 482,045</u>
Other Sources						
Total	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
Total Inter-Agency Billings	<u>\$ 412,267</u>	<u>\$ 472,578</u>	<u>\$ 472,578</u>	<u>\$ 482,045</u>	<u>\$ 482,045</u>	<u>\$ 482,045</u>