



	<u>2004 Actual</u>	<u>2005 Budget</u>	<u>2005 Projected</u>	<u>2006 Request</u>	<u>2006 Executive</u>	<u>2006 Adopted</u>
<b>Information Services</b>						
<b>Inter-Agency Billings</b>						
Billings to Departments						
59100 ID Pmt From Overture Center	15,000	15,000	15,000	15,000	15,000	15,000
59110 ID Pmt From Monona Terrace	19,500	19,500	19,500	19,500	19,500	19,500
59180 ID Pmt From Library	12,500	12,500	12,500	12,500	12,500	12,500
59490 ID Pmt From Housing Operations	28,000	61,600	61,600	61,600	61,600	61,600
59500 ID Pmt From Transit Utility	34,000	34,000	34,000	34,000	34,000	34,000
59540 ID Pmt From Sewer Utility	17,500	17,500	17,500	17,500	17,500	17,500
59580 ID Pmt From Parking Utility	27,500	27,500	27,500	27,500	27,500	27,500
59640 ID Pmt From Water Utility	17,500	17,500	17,500	17,500	17,500	17,500
59650 ID Pmt From Golf Courses	5,000	5,000	5,000	5,000	5,000	5,000
Total	<u>\$ 176,500</u>	<u>\$ 210,100</u>	<u>\$ 210,100</u>	<u>\$ 210,100</u>	<u>\$ 210,100</u>	<u>\$ 210,100</u>
Other Sources						
76340 Printing Copies & Info. Serv	5,205	5,000	5,000	5,000	5,000	5,000
78890 Other	<u>11,869</u>	<u>960</u>	<u>960</u>	<u>960</u>	<u>960</u>	<u>960</u>
Total	<u>\$ 17,074</u>	<u>\$ 5,960</u>	<u>\$ 5,960</u>	<u>\$ 5,960</u>	<u>\$ 5,960</u>	<u>\$ 5,960</u>
Total Inter-Agency Billings	<u>\$ 193,574</u>	<u>\$ 216,060</u>	<u>\$ 216,060</u>	<u>\$ 216,060</u>	<u>\$ 216,060</u>	<u>\$ 216,060</u>