	2004 Actual	2005 Budget	2005 Projected	2006 Request	2006 Executive	2006 Adopted
Assessor						
Expenditures						
Purchased Services						
54202 Telephone Regular	0	0	0	0	0	5,500
54401 General Equip Repairs & Maint	0	0	0	0	0	250
54402 Maintenance Contracts	0	0	0	0	0	1,300
54520 Taxes & Fees	0	0	0	0	0	27,100
54550 City-County Bldg Use Charge	0	0	0	0	0	35,776
54555 Records Storage	0	0	0	0	0	1,400
54620 Mileage	0	0	0	0	0	26,500
54630 Conference/Meetings	0	0	0	0	0	6,000
54640 Training/Travel	0	0	0	0	0	1,650
54901 Other Services General	0	0	0	0	0	4,000
54967 Memberships	0	0	0	0	0	700
54971 Transcription Services	0	0	0	0	0	1,500
54979 Board per Diems	0	0	0	0	0	2,500
Total	$ 0	$ 0	$ 0	$ 0	$ 0	$ 114,176
Supplies						
55110 General Office Supplies	0	0	0	0	0	6,500
55120 Subscription & Books	0	0	0	0	0	1,250
55130 Reproduction copier/Fast Copy	0	0	0	0	0	9,000
55140 Postage	0	0	0	0	0	24,950
55510 General Work Supplies	0	0	0	0	0	3,600
Total	$ 0	$ 0	$ 0	$ 0	$ 0	$ 45,300
Inter-Departmental Charges						
56950 Insurance Fund-Inter-D(Pmt To)	0	0	0	0	0	2,183
56960 Wker's Comp - Inter-D(Pmts To)	0	0	0	0	0	87
Total	$ 0	$ 0	$ 0	$ 0	$ 0	$ 2,270
Debt / Other Financing Uses						
Total	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0
Inter-Agency Billings						
Billings to Departments						
Total	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0
Other Sources						
Total	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0
Total Inter-Agency Billings	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0