

## Municipal Court

Agency Number: **39**  
Budget Function: **General Government**

The mission of the Municipal Court is to provide an independent and neutral forum for resolution of alleged ordinance violations where the penalty includes a forfeiture.

<u>Major Service</u>	<u>2004 Actual</u>	<u>2005 Budget</u>	<u>2005 Projected</u>	<u>2006 Request</u>	<u>2006 Executive</u>	<u>2006 Adopted</u>
Court Services	22,435	107,840	107,840	104,605	104,605	123,706
<b>Agency Total</b>	<b>\$ 22,435</b>	<b>\$ 107,840</b>	<b>\$ 107,840</b>	<b>\$ 104,605</b>	<b>\$ 104,605</b>	<b>\$ 123,706</b>

### **Adopted Budget Highlights**

The Budget includes:

1. Reduction of a vacant 0.80 FTE Administrative Clerk position to half-time status.
2. Note: As in previous years, the Municipal Court is authorized to charge the General Fund a \$5.00 per case filed processing fee, if necessary to meet the 2006 Operating Budget.

The agency submitted no supplemental requests.

## Municipal Court

### Budget Service Descriptions:

#### **Court Services**

This court handles approximately 38,000 cases per year including traffic, parking, first offense drunk driving, disorderly conduct, trespass, building code violations, juvenile violations, and truancy. The Judge also holds hearings in the Public Safety Building for those persons held in jail and issues warrants for arrest and inspection warrants. If a forfeiture is not paid, the court can suspend a driver's license, hunting or fishing license, issue a warrant for arrest, or start a collection action. Room 201 of the City-County Building is used Tuesday through Friday as the courtroom. Adjacent offices are in room 203 of the City-County Building.

<b>Service Summary</b>			
	<b>2004 Actual</b>	<b>2005 Budget</b>	<b>2006 Adopted</b>
Total Expenditures	\$ 470,211	\$ 553,375	\$ 569,241
Less Inter-Agency Billings	447,776	445,535	445,535
<b>Net Total</b>	<b>\$ 22,435</b>	<b>\$ 107,840</b>	<b>\$ 123,706</b>

### Municipal Court Summary by Major Object of Expenditure

	<b>2004 Actual</b>	<b>2005 Budget</b>	<b>2005 Projected</b>	<b>2006 Request</b>	<b>2006 Executive</b>	<b>2006 Adopted</b>
Permanent Salaries	\$ 219,151	\$ 287,568	\$ 287,568	\$ 281,114	\$ 281,114	\$ 291,234
Hourly Employee Pay	0	0	0	0	0	0
Overtime Pay	18,202	13,848	13,848	15,500	15,500	16,058
Fringe Benefits	95,007	106,715	106,715	104,671	104,671	112,394
Purchased Services	111,396	127,134	127,134	129,508	129,508	130,208
Supplies	23,186	17,183	17,183	18,420	18,420	18,420
Inter-Departmental Charges	918	927	927	927	927	927
Debt/Other Financing Uses	0	0	0	0	0	0
Capital Assets	2,352	0	0	0	0	0
<b>Total Expenditures</b>	<b>\$ 470,211</b>	<b>\$ 553,375</b>	<b>\$ 553,375</b>	<b>\$ 550,140</b>	<b>\$ 550,140</b>	<b>\$ 569,241</b>
<b>Inter-Agency Billings</b>	<b>447,776</b>	<b>445,535</b>	<b>445,535</b>	<b>445,535</b>	<b>445,535</b>	<b>445,535</b>
<b>Net Budget</b>	<b>\$ 22,435</b>	<b>\$ 107,840</b>	<b>\$ 107,840</b>	<b>\$ 104,605</b>	<b>\$ 104,605</b>	<b>\$ 123,706</b>