

Stormwater Utility

Agency Number: **56**
Budget Function: **Public Works and Transportation**

The mission of the Madison Stormwater Utility is to provide storm water management services to the public, while maintaining an equitable rate structure. These management services shall follow goals to eliminate or reduce flooding and to improve the Water Quality of Lakes and Streams. The Stormwater Utility shall cooperate and coordinate watershed management with neighboring municipalities, regulatory agencies, and public watershed organizations.

<u>Major Service</u>	<u>2004 Actual</u>	<u>2005 Budget</u>	<u>2005 Projected</u>	<u>2006 Request</u>	<u>2006 Executive</u>	<u>2006 Adopted</u>
Stormwater Management	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Agency Total	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>

Adopted Budget Highlights

The Budget includes:

1. Recognition of an additional \$155,458 in inter-departmental billings from the Streets Division. This number more accurately reflects the full cost of street sweeping, along with one third of the cost of leaf collection.

The agency submitted no supplemental requests.

