

## Golf Enterprise

Agency Number: **65**  
Budget Function: **Public Works and Transportation**

The mission of the Golf Course Enterprise is to provide the Madison area golfing public with the finest possible golfing conditions at reasonable prices and for all levels of play. Turf, tee and greens maintenance is a top priority to enhance the golfing experience; qualified Golf Professionals are available for instruction and pro shop needs. Reservations, league play, annual season passes, concessions and rentals are all available.

| <u>Major Service</u>    | <u>2004<br/>Actual</u> | <u>2005<br/>Budget</u> | <u>2005<br/>Projected</u> | <u>2006<br/>Request</u> | <u>2006<br/>Executive</u> | <u>2006<br/>Adopted</u> |
|-------------------------|------------------------|------------------------|---------------------------|-------------------------|---------------------------|-------------------------|
| Golf Course Maintenance | 0                      | 0                      | 0                         | 0                       | 0                         | 0                       |
| <b>Agency Total</b>     | <b>\$ 0</b>            | <b>\$ 0</b>            | <b>\$ 0</b>               | <b>\$ 0</b>             | <b>\$ 0</b>               | <b>\$ 0</b>             |

### **Adopted Budget Highlights**

The Budget includes:

1. Continuation of existing services.

The agency submitted no supplemental budget requests.

