

Attorney

Position Title	CG-RG	2006							
		FTE's		Requested		Executive		Adopted	
		2004	2005	FTE's	Amount	FTE's	Amount	FTE's	Amount
Assistant City Attorney	23-01	13.00	13.00	13.00	\$ 1,138,716	13.00	\$ 1,138,716	13.00	\$ 1,179,710
City Attorney	21-23	1.00	1.00	1.00	121,393	1.00	121,393	1.00	125,763
Assistant City Attorney	18-20A	1.00	1.00	1.00	111,436	1.00	111,436	1.00	115,448
Litigation Assistant 2	18-07	1.00	1.00	-	0	-	0	-	0
Litigation Assistant 1	17-16	1.00	1.00	1.00	50,800	1.00	50,800	1.00	52,628
Ord. Revision Specialist	17-14	1.00	1.00	1.00	44,226	1.00	44,226	1.00	45,818
Legal Secretary 3	17-13	2.00	2.00	2.00	89,675	2.00	89,675	2.00	92,905
Legal Secretary 2	17-11	2.50	2.50	2.50	106,391	3.50	143,554	3.50	148,722
Legal Secretary 1	17-10	1.00	1.00	-	0	-	0	-	0
Legal Office Assistant	17-08	1.00	1.00	1.00	37,205	1.00	37,205	1.00	38,545
Clerk-Typist 2	17-06	1.00	1.00	1.00	35,635	1.00	35,635	1.00	36,920
Premium Pay		-	-	-	19,430	-	19,430	-	20,130
Workers Comp Pay		-	-	-	0	-	0	-	0
Vacation/Comp Accrual		-	-	-	0	-	0	-	0
		<u>25.50</u>	<u>25.50</u>	<u>23.50</u>	<u>\$ 1,754,907</u>	<u>24.50</u>	<u>\$ 1,792,070</u>	<u>24.50</u>	<u>\$ 1,856,589</u>
Budgeted Salary Savings	4.67%				<u>(81,976)</u>		<u>(83,712)</u>		<u>(86,726)</u>
Net Permanent Salaries		<u>25.50</u>	<u>25.50</u>	<u>23.50</u>	<u>\$ 1,672,931</u>	<u>24.50</u>	<u>\$ 1,708,358</u>	<u>24.50</u>	<u>\$ 1,769,863</u>