

Affirmative Action

Position Title	CG-RG	2006							
		FTE's		Requested		Executive		Adopted	
		2004	2005	FTE's	Amount	FTE's	Amount	FTE's	Amount
Affirmative Action Manager	xx-xx	-	1.00	1.00	\$ 70,000	1.00	\$ 70,000	1.00	\$ 72,520
Civil Rights Recruitment Spec.	xx-xx	-	1.00	1.00	50,000	1.00	50,000	1.00	51,800
Affirmative Action Director*	21-17	1.00	-	-	0	-	0	-	0
Administrative Clerk 1	20-09	-	1.00	-	0	-	0	-	0
Clerk-Typist 2	20-06	1.00	-	1.00	32,732	1.00	32,732	1.00	33,910
Contract Compliance Officer*	18-12	1.00	-	-	0	-	0	-	0
Affirmative Action Specialist	18-10	1.00	1.00	1.00	61,500	1.00	61,500	1.00	63,714
Disability Rights Specialist	18-08	1.00	1.00	1.00	52,700	1.00	52,700	1.00	54,597
Equal Opportunity Analyst	18-04	1.00	1.00	1.00	42,840	1.00	42,840	1.00	44,382
Contract Compliance Monitor	18-02	2.00	2.00	2.00	87,839	2.00	87,839	2.00	91,001
Secretary 1	17-10	0.75	0.75	0.75	31,649	0.75	31,649	0.75	32,788
Unallocated Reduction	0	-	-	-	(45,127)	-	0	-	0
Premium Pay		-	-	-	0	-	0	-	0
Workers Comp Pay		-	-	-	0	-	0	-	0
Vacation/Comp Accrual		-	-	-	0	-	0	-	0
		<u>8.75</u>	<u>8.75</u>	<u>8.75</u>	<u>\$ 384,133</u>	<u>8.75</u>	<u>\$ 429,260</u>	<u>8.75</u>	<u>\$ 444,712</u>
Budgeted Salary Savings	2.00%				<u>(7,683)</u>		<u>(8,585)</u>		<u>(8,894)</u>
Net Permanent Salaries		<u>8.75</u>	<u>8.75</u>	<u>8.75</u>	<u>\$ 376,450</u>	<u>8.75</u>	<u>\$ 420,675</u>	<u>8.75</u>	<u>\$ 435,818</u>

*Note: Positions not deleted until new positions are filled