

Overture Center

2006

Position Title	CG-RG	FTE's		Requested		Executive		Adopted	
		2004	2005	FTE's	Amount	FTE's	Amount	FTE's	Amount
Overture Center Director	21-20	1.00	1.00	1.00	\$ 120,672	1.00	\$ 120,672	1.00	\$ 125,016
Admin Asst - Gallery Operations	20-14	0.50	0.50	0.50	0	0.50	0	0.50	0
Admin Clerk 2	20-11	-	1.00	1.00	42,458	1.00	42,458	2.00	82,136
Account Clerk 2	20-09	1.00	1.00	1.00	30,996	1.00	30,996	1.00	32,112
Admin Clerk 1 - Info Desk	20-09	1.00	1.00	0.80	24,422	0.80	24,422	0.80	25,301
Administrative Clerk 1	20-09	2.00	1.00	1.00	36,824	1.00	36,824	-	0
Clerk-Typist 2	20-06	2.50	2.50	2.50	89,139	2.50	89,139	2.50	92,348
Ticket Office Cashier	20-06	3.80	3.80	3.80	135,935	3.80	135,935	3.80	140,829
Sponsorship Associate	19-09	1.00	1.00	1.00	42,633	1.00	42,633	1.00	44,168
Group Sales Coordinator	19-07	-	1.00	1.00	36,360	1.00	36,360	1.00	37,669
Overture Center Assoc. Dir.	18-15	2.00	2.00	2.00	161,365	2.00	161,365	2.00	167,174
Ov. Ctr. Events Manager	18-10	1.00	1.00	1.00	67,288	1.00	67,288	1.00	69,710
Building Maintenance Supv.	18-08	1.00	1.00	1.00	61,204	1.00	61,204	1.00	63,407
Ov. Ctr. Ed. & Outreach Supv.	18-08	1.00	1.00	1.00	58,448	1.00	58,448	1.00	60,552
Overture Ctr Promotions Supv.	18-08	1.00	1.00	1.00	60,658	1.00	60,658	1.00	62,842
Overture IT Coordinator	18-08	1.00	1.00	1.00	0	1.00	0	1.00	0
Ov. Ctr. Patron Svcs. Supv.	18-07	1.00	1.00	1.00	56,914	1.00	56,914	1.00	58,963
Ov. Ctr. Technical Supv.	18-07	1.00	1.00	1.00	58,500	1.00	58,500	1.00	60,606
PW General Foreperson	18-07	1.00	1.00	1.00	54,288	1.00	54,288	1.00	56,242
Building Systems Manager	18-06	-	-	1.00	49,000	1.00	49,000	1.00	50,764
Ov. Ctr. Comm'y Events Coord.	18-06	1.75	1.75	1.75	90,922	1.75	90,922	1.75	94,195
Overture Center Adv. Spec. 2	18-06	2.00	2.00	2.00	96,443	2.00	96,443	2.00	99,915
Overture Center Vol. Coord.	18-06	1.00	1.00	1.00	51,948	1.00	51,948	1.00	53,818
Overture Ctr. Publicity Spec.	18-06	1.00	1.00	1.00	51,948	1.00	51,948	1.00	53,818
Ticket Office Manager	18-06	1.00	1.00	1.00	58,465	1.00	58,465	1.00	60,570
Housekeeping Supervisor	18-05	1.00	1.00	1.00	0	1.00	0	1.00	0
Ov. Ctr. Asst. Patron Svcs. Supv.	18-04	1.00	1.00	1.00	41,694	1.00	41,694	1.00	43,195
Security Coordinator	18-04	-	1.00	1.00	41,694	1.00	41,694	1.00	43,195
Ticket Office Supervisor	18-02	1.75	1.75	1.75	74,792	1.75	74,792	1.75	77,485
Program Assistant 3	17-13	-	1.00	1.00	43,160	1.00	43,160	1.00	44,714
Program Assistant 2	17-12	1.00	-	-	0	-	0	-	0
Maintenance Mechanic 2	16-15	1.00	1.00	1.00	50,050	1.00	50,050	1.00	51,852
Maintenance Mechanic 1	16-13	3.00	3.00	3.00	127,758	3.00	127,758	3.00	132,357
Theater Technician 1	16-13	2.75	3.75	5.00	225,125	5.00	225,125	5.00	233,230
Custodial Worker 3	16-09	4.00	4.00	2.00	77,311	2.00	77,311	2.00	80,094
Facility Maintenance Worker	16-09	4.00	3.75	5.00	190,698	5.00	190,698	5.00	197,563
Custodial Worker 2	16-07	7.75	7.75	8.00	254,908	8.00	254,908	8.00	264,085
Stage Laborer	16-07	-	-	1.00	34,967	1.00	34,967	1.00	36,226
Overture Command Center Op	16-02	1.50	0.50	-	0	-	0	-	0
Lump Sum for Increases	0	-	-	-	68,000	-	68,000	-	748
Premium Pay		-	-	-	9,232	-	9,232	-	9,564
Workers Comp Pay		-	-	-	0	-	0	-	0
Vacation/Comp Accrual		-	-	-	20,000	-	20,000	-	20,720
		<u>58.30</u>	<u>60.05</u>	<u>62.10</u>	<u>\$ 2,796,219</u>	<u>62.10</u>	<u>\$ 2,796,219</u>	<u>62.10</u>	<u>\$ 2,827,183</u>
Budgeted Salary Savings	3.07%				(55,924)		(55,924)		(86,687)
Net Permanent Salaries		<u>58.30</u>	<u>60.05</u>	<u>62.10</u>	<u>\$ 2,740,295</u>	<u>62.10</u>	<u>\$ 2,740,295</u>	<u>62.10</u>	<u>\$ 2,740,496</u>