

# Monona Terrace

		2006							
Position Title	CG-RG	FTE's		Requested		Executive		Adopted	
		2004	2005	FTE's	Amount	FTE's	Amount	FTE's	Amount
Monona Terrace Director	21-20	1.00	1.00	1.00	\$ 108,412	1.00	\$ 108,412	1.00	\$ 112,315
Account Technician 2	20-14	1.00	1.00	1.00	43,849	1.00	43,849	1.00	45,428
Event Services Coord.	20-13	3.00	3.00	3.00	122,033	3.00	122,033	3.00	126,426
Administrative Clerk 2 (Admin.)	20-11	1.00	1.00	1.00	40,630	1.00	40,630	1.00	42,093
Booking Coordinator	20-11	1.00	1.00	1.00	40,630	1.00	40,630	1.00	42,093
Program Assistant 1 (Ops.)	20-11	1.00	1.00	-	0	-	0	-	0
Sales Clerk Leadworker	20-11	-	1.00	1.00	37,194	1.00	37,194	1.00	38,533
Admin Clerk 1 (Booking Asst.)	20-09	2.00	2.00	2.00	75,281	2.00	75,281	2.00	77,991
Clerk Typist 2	20-06	2.25	2.25	2.25	66,158	2.25	66,158	2.25	68,540
Sales Clerk	20-06	1.00	0.50	0.50	15,826	0.50	15,826	0.50	16,396
Sales/Marketing/Events Mgr	19-30	1.00	1.00	1.00	74,446	1.00	74,446	1.00	77,126
Sales Manager	19-09	1.00	1.00	1.00	51,969	1.00	51,969	1.00	53,840
Gift Shop Manager	19-07	1.00	1.00	1.00	48,126	1.00	48,126	1.00	49,859
Sales Associate	19-07	2.00	2.00	2.00	94,724	2.00	94,724	2.00	98,134
Associate Director	18-14	1.00	1.00	1.00	73,314	1.00	73,314	1.00	75,953
Business Manager	18-10	1.00	1.00	1.00	63,202	1.00	63,202	1.00	65,477
Community Relations Manager	18-10	1.00	1.00	1.00	62,428	1.00	62,428	1.00	64,675
Building Maint Supervisor	18-06	1.00	1.00	1.00	53,542	1.00	53,542	1.00	55,470
Event Services Manager	18-06	1.00	1.00	1.00	51,953	1.00	51,953	1.00	53,823
Operations Manager	18-06	1.00	1.00	1.00	52,767	1.00	52,767	1.00	54,667
Assistant Operations Manager	18-04	1.00	1.00	1.00	49,248	1.00	49,248	1.00	51,021
Asst Ops (Customer Svc) Mgr	18-04	1.00	1.00	1.00	47,869	1.00	47,869	1.00	49,592
Volunteer/Tourism Coord.	18-03	1.00	1.00	1.00	45,827	1.00	45,827	1.00	47,477
Community Events Coord.	18-02	1.00	1.00	1.00	44,129	1.00	44,129	1.00	45,718
Program Assistant 2 (Admin.)	17-12	1.00	1.00	1.00	41,849	1.00	41,849	1.00	43,356
Maintenance Mechanic 2	16-15	1.00	1.00	1.00	48,528	1.00	48,528	1.00	50,275
Monona Terrace AV Tech.	16-14	3.00	3.00	3.00	137,871	3.00	137,871	3.00	142,834
Maintenance Mechanic 1	16-13	2.50	2.50	2.50	112,833	2.50	112,833	2.50	116,895
Facilities Maintenance Wkr	16-09	2.00	2.00	2.00	83,910	2.00	83,910	2.00	86,931
Operations Lead Worker	16-09	3.00	3.00	3.00	114,717	3.00	114,717	3.00	118,847
Command Center Operator	16-07	-	4.00	4.00	141,134	4.00	141,134	4.00	146,215
Operations Worker	16-07	14.00	14.00	14.00	517,810	14.00	517,810	14.00	536,451
Command Center Operator	16-02	4.00	-	-	0	-	0	-	0
Premium Pay		-	-	-	29,247	-	29,247	-	30,300
Workers Comp Pay		-	-	-	0	-	0	-	0
Vacation/Comp Accrual		-	-	-	0	-	0	-	0
		<u>58.75</u>	<u>59.25</u>	<u>58.25</u>	<u>\$ 2,591,456</u>	<u>58.25</u>	<u>\$ 2,591,456</u>	<u>58.25</u>	<u>\$ 2,684,751</u>
Budgeted Salary Savings	4.70%				<u>(121,680)</u>		<u>(121,680)</u>		<u>(126,061)</u>
Net Permanent Salaries		<u>58.75</u>	<u>59.25</u>	<u>58.25</u>	<u>\$ 2,469,776</u>	<u>58.25</u>	<u>\$ 2,469,776</u>	<u>58.25</u>	<u>\$ 2,558,690</u>