

Clerk-Treasurer

Position Title	CG-RG	2006							
		FTE's		Requested		Executive		Adopted	
		2004	2005	FTE's	Amount	FTE's	Amount	FTE's	Amount
City Clerk-Treasurer	21-16	-	-	-	\$ 0	-	\$ 0	1.00	\$ 82,880
Treasury Operations Ldwkr	20-12	-	-	-	0	-	0	1.00	46,950
Administrative Clerk 2	20-11	-	-	-	0	-	0	2.00	80,492
Administrative Clerk 1	20-09	-	-	-	0	-	0	7.00	300,326
Clerk's Office Supervisor	18-xx	-	-	-	0	-	0	1.00	51,800
Treasury Operations Manager	18-xx	-	-	-	0	-	0	1.00	77,700
Premium Pay		-	-	-	0	-	0	-	16,080
Workers Comp Pay		-	-	-	0	-	0	-	0
Vacation/Comp Accrual		-	-	-	0	-	0	-	0
		-	-	-	\$ 0	-	\$ 0	13.00	\$ 656,228
Budgeted Salary Savings	6.82%				0		0		(44,786)
Net Permanent Salaries		-	-	-	\$ 0	-	\$ 0	13.00	\$ 611,442