

Human Resources

Position Title	CG-RG	2006							
		FTE's		Requested		Executive		Adopted	
		2004	2005	FTE's	Amount	FTE's	Amount	FTE's	Amount
Human Resources Director	21-23	1.00	1.00	1.00	\$ 105,270	1.00	\$ 105,270	1.00	\$ 109,060
Secretary 1	20-10	1.00	1.00	1.00	39,546	1.00	39,546	1.00	40,970
Clerk-Typist 2	20-06	1.50	1.50	1.50	56,576	1.50	56,576	1.50	58,613
Labor Relations Manager	18-17	1.00	1.00	1.00	89,024	1.00	89,024	1.00	92,229
Personnel Services Manager	18-16	1.00	1.00	1.00	89,856	1.00	89,856	1.00	93,091
Compensation & Safety Supv.	18-15	1.00	1.00	1.00	84,890	1.00	84,890	1.00	87,946
Labor Relations Spec	18-12	1.00	1.00	1.00	68,562	1.00	68,562	1.00	71,030
Organ. Dev. & Training Officer	18-12	1.00	1.00	1.00	68,562	1.00	68,562	1.00	71,030
EAP Program Coordinator	18-10	1.00	1.00	1.00	57,883	1.00	57,883	1.00	59,967
Occupational Acc. Spec.	18-08	0.75	0.80	0.80	45,427	0.80	45,427	0.80	47,062
Org. Improvement Spec.	18-08	1.00	0.50	0.50	30,888	0.50	30,888	0.50	32,000
Personnel Analyst 2	18-08	2.00	2.00	2.00	109,403	2.00	109,403	2.00	113,341
Safety Coordinator	18-07	1.00	1.00	1.00	57,980	1.00	57,980	1.00	60,067
Personnel Technician 2	17-16	3.00	3.00	3.00	155,922	3.00	155,922	3.00	161,535
Administrative Clerk 2	17-11	1.00	1.00	1.00	43,836	1.00	43,836	1.00	45,414
Secretary 1	17-10	1.00	1.00	1.00	39,494	1.00	39,494	1.00	40,916
Administrative Clerk 1	17-09	1.00	1.00	-	0	-	0	-	0
Clerk-Typist 2	17-06	1.00	1.00	1.00	36,738	1.00	36,738	1.00	38,061
Premium Pay		-	-	-	30,998	-	30,998	-	32,114
Workers Comp Pay		-	-	-	0	-	0	-	0
Vacation/Comp Accrual		-	-	-	0	-	0	-	0
		21.25	20.80	19.80	\$ 1,210,855	19.80	\$ 1,210,855	19.80	\$ 1,254,446
Budgeted Salary Savings	2.00%				(24,217)		(24,217)		(25,089)
Net Permanent Salaries		21.25	20.80	19.80	\$ 1,186,638	19.80	\$ 1,186,638	19.80	\$ 1,229,357