

Municipal Court

Position Title	CG-RG	2006							
		FTE's		Requested		Executive		Adopted	
		2004	2005	FTE's	Amount	FTE's	Amount	FTE's	Amount
Judicial Support Clerk 3	20-13	1.00	1.00	1.00	\$ 44,146	1.00	\$ 44,146	1.00	\$ 45,735
Judicial Support Clerk 2	20-11	1.00	1.00	1.00	40,630	1.00	40,630	1.00	42,093
Administrative Clerk	20-09	0.80	0.80	0.50	15,961	0.50	15,961	0.50	16,536
Judicial Support Clerk 1	20-09	3.00	3.00	3.00	110,144	3.00	110,144	3.00	114,109
Municipal Judge	---	1.00	1.00	1.00	75,970	1.00	75,970	1.00	78,705
Premium Pay		-	-	-	0	-	0	-	0
Workers Comp Pay		-	-	-	0	-	0	-	0
Vacation/Comp Accrual		-	-	-	0	-	0	-	0
		<u>6.80</u>	<u>6.80</u>	<u>6.50</u>	<u>\$ 286,851</u>	<u>6.50</u>	<u>\$ 286,851</u>	<u>6.50</u>	<u>\$ 297,178</u>
Budgeted Salary Savings	2.00%				(5,737)		(5,737)		(5,944)
Net Permanent Salaries		<u>6.80</u>	<u>6.80</u>	<u>6.50</u>	<u>\$ 281,114</u>	<u>6.50</u>	<u>\$ 281,114</u>	<u>6.50</u>	<u>\$ 291,234</u>