

Public Health

Position Title	CG-RG	2006							
		FTE's		Requested		Executive		Adopted	
		2004	2005	FTE's	Amount	FTE's	Amount	FTE's	Amount
Comm. Disease Control Spec.	22-04	1.00	1.00	1.00	\$ 59,072	1.00	\$ 59,072	1.00	\$ 61,199
Environmental Epidemiologist	22-04	1.00	1.00	1.00	60,792	1.00	60,792	1.00	62,981
HIV/AIDS Program Coordinator	22-04	1.00	1.00	1.00	63,661	1.00	63,661	1.00	65,953
Public Health Nurse 2	22-03	19.50	21.25	21.30	1,185,342	21.30	1,185,342	21.30	1,228,014
Comm Health Serv Coord	22-02	1.00	-	-	0	-	0	-	0
Dental Health Specialist	22-02	1.00	1.00	1.00	56,063	1.00	56,063	1.00	58,081
Health Education Specialist	22-02	1.00	1.00	1.00	56,063	1.00	56,063	1.00	58,081
Nutritionist	22-02	2.00	2.50	2.50	133,996	2.50	133,996	2.50	138,820
Public Health Nurse 1	22-02	1.80	-	-	0	-	0	-	0
HIV/AIDS Outreach	22-01	2.40	2.40	2.40	97,025	2.40	97,025	2.40	100,518
Public Health Director	21-21	1.00	1.00	1.00	59,198	1.00	59,198	1.00	0
PH Data Computer Technician	20-12	1.00	1.00	1.00	0	1.00	0	1.00	0
Administrative Clerk 2	20-11	1.00	1.00	1.00	44,172	1.00	44,172	1.00	45,763
Administrative Clerk 1	20-09	4.00	5.00	5.00	196,415	5.00	196,415	5.00	203,486
Public Health Clinic Aide	20-08	9.90	9.90	9.90	348,024	9.90	348,024	9.90	360,554
Clerk-Typist 2	20-06	5.00	4.00	4.00	109,393	4.00	109,393	4.00	113,332
Public Health Interpreter	20-06	2.00	3.55	3.50	120,612	3.50	120,612	3.50	124,954
Envir. Health & Lab Director	18-15	1.00	1.00	1.00	85,652	1.00	85,652	1.00	88,735
Public Health Nursing Director	18-15	1.00	1.00	1.00	83,358	1.00	83,358	1.00	86,358
P.H. Administrative Serv. Mgr.	18-11	1.00	1.00	1.00	55,142	1.00	55,142	1.00	57,127
Envir. Health Services Supv.	18-10	1.00	1.00	1.00	62,439	1.00	62,439	1.00	64,686
Envir. Tech. Services Supv.	18-10	1.00	1.00	1.00	62,439	1.00	62,439	1.00	64,686
Public Health Nurse Supv.	18-10	3.00	3.00	3.00	201,867	3.00	201,867	3.00	209,135
WIC Director	18-09	1.00	1.00	1.00	64,250	1.00	64,250	1.00	66,562
Public Information Officer	18-08	-	0.50	0.50	24,171	0.50	24,171	1.00	51,098
Hazard Waste Coordinator	18-07	1.00	1.00	1.00	50,441	1.00	50,441	1.00	52,257
*Bioterrorism Prepare. Coord.	18-04	1.00	1.00	1.00	40,295	1.00	40,295	1.00	41,746
Hospital Bio Prepar. Coord	18-04	1.00	-	-	0	-	0	-	0
*Tobacco Cessation Coord.	18-03	1.00	-	-	0	-	0	-	0
Program Assistant 3	17-13	1.00	1.00	1.00	45,792	1.00	45,792	1.00	47,440
*PH Community Relations Spec	17-12	1.00	1.00	1.00	35,891	1.00	35,891	1.00	37,183
*PH Clinic Aide (CISS & VIP)	17-08	1.00	-	-	0	-	0	-	0
Public Health Sanitarian 3	16-19	2.00	2.00	2.00	119,823	2.00	119,823	2.00	124,137
Chemical Analyst 3	16-18	1.00	1.00	1.00	56,924	1.00	56,924	1.00	58,973
EPA Leadworker	16-18	1.00	1.00	1.00	59,033	1.00	59,033	1.00	61,158
Microbiologist 3	16-18	1.00	1.00	1.00	59,033	1.00	59,033	1.00	61,158
Public Health Sanitarian 2	16-17	6.50	7.50	7.50	359,754	7.50	359,754	7.50	372,705
Chemical Analyst 2	16-16	3.00	3.00	3.00	103,171	3.00	103,171	3.00	106,885
Public Health Lab Analyst	16-13	1.00	1.00	1.00	48,084	1.00	48,084	1.00	49,816
Animal Control Leadworker	16-11	1.00	1.00	1.00	44,306	1.00	44,306	1.00	45,901
Environmental Technician	16-11	1.00	1.00	1.00	43,052	1.00	43,052	1.00	44,602
Animal Control Officer	16-09	3.00	3.00	3.00	117,856	3.00	117,856	3.00	122,099
Lab Aide	16-08	0.50	0.50	0.50	17,718	0.50	17,718	0.50	18,356

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		2004	2005	FTE's	Amount	FTE's	Amount	FTE's	Amount
Premium Pay		-	-	-	33,000	-	33,000	-	34,189
Workers Comp Pay		-	-	-	0	-	0	-	0
Vacation/Comp Accrual		-	-	-	0	-	0	-	0
		<u>92.60</u>	<u>92.10</u>	<u>92.10</u>	<u>\$ 4,463,319</u>	<u>92.10</u>	<u>\$ 4,463,319</u>	<u>92.60</u>	<u>\$ 4,588,728</u>
Budgeted Salary Savings	3.95%				(174,069)		(174,069)		(181,351)
Net Permanent Salaries		<u>92.60</u>	<u>92.10</u>	<u>92.10</u>	<u>\$ 4,289,250</u>	<u>92.10</u>	<u>\$ 4,289,250</u>	<u>92.60</u>	<u>\$ 4,407,377</u>

*Denotes LTE positions

Note:

The authorized number of positions of Public Health Nurses may vary by .3 FTE, depending upon application of the existing labor agreement.