

# Transit Utility

Position Title	CG-RG	2006							
		FTE's		Requested		Executive		Adopted	
		2004	2005	FTE's	Amount	FTE's	Amount	FTE's	Amount
Transit Service Manager	44-16	1.00	1.00	1.00	\$ 86,720	1.00	\$ 86,720	1.00	\$ 86,720
Transit Finance Manager	44-14	1.00	1.00	1.00	67,881	1.00	67,881	1.00	67,881
Transit Maintenance Manager	44-14	1.00	1.00	1.00	72,532	1.00	72,533	1.00	72,533
Transit Mktg. & Cust. Svcs. Mgr.	44-14	1.00	1.00	1.00	83,342	1.00	83,342	1.00	83,342
Transit Operations Manager	44-14	1.00	1.00	1.00	83,342	1.00	83,342	1.00	83,342
Transit Plan. & Sch. Manager	44-14	1.00	1.00	1.00	81,496	1.00	81,496	1.00	81,496
Transit Info. Sys. Coordinator	44-12	1.00	1.00	1.00	74,680	1.00	74,681	1.00	74,681
Paratransit Program Manager	44-10	1.00	1.00	1.00	63,675	1.00	63,675	1.00	63,675
Transit Accountant 3	44-10	2.00	2.00	2.00	121,743	2.00	121,743	2.00	121,743
Transit Schedule Planner	44-10	1.00	1.00	1.00	69,222	1.00	69,222	1.00	69,222
Transit Building Maint. Foreman	44-09	1.00	1.00	1.00	66,111	1.00	66,111	1.00	66,111
Transit Finance Supervisor	44-09	1.00	1.00	1.00	60,784	1.00	60,784	1.00	60,784
Transit Info. Sys. Spec. 2	44-08	1.00	1.00	1.00	56,226	1.00	56,226	1.00	56,226
Transit Maintenance Supv.	44-08	8.00	8.00	8.00	429,930	8.00	429,931	8.00	429,931
Transit Marketing Specialist 2	44-08	1.00	1.00	1.00	59,590	1.00	59,591	1.00	59,591
Transit Operations Supervisor	44-08	19.00	19.00	19.00	1,143,949	19.00	1,143,949	19.00	1,143,949
Transit Planner 2	44-08	2.00	2.00	2.00	110,027	2.00	110,027	2.00	110,027
Transit Parts Supervisor	44-05	1.00	1.00	1.00	54,723	1.00	54,723	1.00	54,723
Transit Marketing Specialist 1	44-04	1.00	1.00	1.00	45,369	1.00	45,370	1.00	45,370
Transit Employee Rel. Asst.	43-11	1.00	1.00	1.00	44,661	1.00	44,660	1.00	44,660
Transit Office Manager	43-11	1.00	1.00	1.00	37,866	1.00	37,866	1.00	37,866
Transit Account Technician	42-11	1.00	1.00	1.00	43,010	1.00	43,122	1.00	43,122
Transit Graphics Technician	42-11	1.00	1.00	1.00	44,282	1.00	44,397	1.00	44,397
Transit Purch. Acct. Tech.	42-11	1.00	1.00	1.00	45,526	1.00	45,644	1.00	45,644
Transit Payroll Specialist	42-10	1.00	1.00	1.00	42,740	1.00	42,851	1.00	42,851
Transit Scheduling/Data Asst.	42-10	1.00	1.00	1.00	32,255	1.00	32,339	1.00	32,339
Paratransit Sched Coor	42-09	1.00	1.00	1.00	43,470	1.00	43,583	1.00	43,583
Transit Parts Specialist 2	42-08	2.00	2.00	2.00	79,449	2.00	79,655	2.00	79,655
Transit Oper. Technician 2	42-07	1.00	1.00	1.00	33,174	1.00	33,260	1.00	33,260
Transit Office Assistant	42-06	1.00	1.00	1.00	39,412	1.00	39,515	1.00	39,515
Transit Operations Office Coor.	42-06	1.50	1.50	1.50	38,693	1.50	38,793	1.50	38,793
Transit Customer Services Rep.	42-05	9.00	9.00	9.00	298,818	9.00	299,594	9.00	299,594
Transit Receptionist	42-04	1.00	1.00	1.00	36,088	1.00	36,182	1.00	36,182
Transit Cashier	42-03	1.50	1.50	1.50	45,517	1.50	45,635	1.50	45,635
Transit Mechanic Leadworker	41-10	1.00	1.00	1.00	53,379	1.00	53,518	1.00	53,518
Transit Class A Mechanic	41-09	13.00	13.00	13.00	634,886	13.00	666,214	13.00	666,214
Transit Paint and Body	41-09	2.00	2.00	2.00	50,653	2.00	50,785	2.00	50,785
Transit Class B Mechanic	41-08	15.00	15.00	15.00	669,518	15.00	671,257	15.00	671,257
Transit Class C Mechanic	41-06	19.00	19.00	19.00	767,152	19.00	800,818	19.00	800,818
Transit Garage Dispatch	41-05	1.00	1.00	1.00	46,851	1.00	46,973	1.00	46,973
Transit Motorcoach Operator	41-05	294.50	294.50	294.50	12,854,748	294.50	13,393,080	294.50	13,543,423
Transit Utility Worker	41-05	6.00	6.00	6.00	270,018	6.00	270,720	6.00	270,720
Transit Janitor	41-03	2.00	2.00	2.00	91,593	2.00	91,831	2.00	91,831
Transit Service Worker	41-03	11.50	11.50	11.50	484,811	11.50	486,070	11.50	486,070
Transit Bus Cleaner	41-02	2.00	2.00	2.00	87,346	2.00	87,573	2.00	87,573
Transit General Manager	21-20	1.00	1.00	1.00	90,062	1.00	90,062	1.00	90,062

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Position Title	CG-RG	2006							
		FTE's		Requested		Executive		Adopted	
		2004	2005	FTE's	Amount	FTE's	Amount	FTE's	Amount
Premium Pay/Other		-	-	-	180,000	-	180,000	-	180,000
Workers Comp Pay		-	-	-	225,000	-	225,000	-	225,000
Vacation/Comp Accrual		-	-	-	0	-	0	-	0
		<u>439.00</u>	<u>439.00</u>	<u>439.00</u>	<u>\$ 20,242,320</u>	<u>439.00</u>	<u>\$ 20,852,344</u>	<u>439.00</u>	<u>\$ 21,002,687</u>
Budgeted Salary Savings	2.00%				0		(417,047)		(420,054)
Net Permanent Salaries		<u>439.00</u>	<u>439.00</u>	<u>439.00</u>	<u>\$ 20,242,320</u>	<u>439.00</u>	<u>\$ 20,435,297</u>	<u>439.00</u>	<u>\$ 20,582,633</u>