

Parks

Position Title	CG-RG	2006							
		FTE's		Requested		Executive		Adopted	
		2004	2005	FTE's	Amount	FTE's	Amount	FTE's	Amount
Carpenter	71-03	2.00	2.00	2.00	\$ 98,542	2.00	\$ 98,542	2.00	\$ 102,088
Parks Superintendent	21-19	1.00	1.00	1.00	94,276	1.00	94,276	1.00	97,672
Conservation Parks Leadwkr.	20-14	1.00	1.00	1.00	44,392	1.00	44,392	1.00	45,990
Parks Event Scheduler	20-12	-	1.00	1.00	35,835	1.00	35,835	1.00	37,125
Program Assistant 2	20-12	1.00	1.00	1.00	42,271	1.00	42,271	1.00	43,793
Administrative Clerk 2	20-11	2.00	2.00	2.00	84,526	2.00	84,526	2.00	87,568
Program Assistant 1	20-11	1.00	1.00	1.00	41,118	1.00	41,118	1.00	42,598
Administrative Clerk 1	20-09	4.00	4.00	4.30	165,306	4.00	165,306	4.00	171,259
Clerk-Typist 2	20-06	3.00	3.00	3.00	101,502	3.00	101,502	3.00	105,157
Parks Comm Serv Manager	18-14	1.00	1.00	1.00	81,016	1.00	81,016	1.00	83,932
Parks Maint. Manager	18-14	1.00	1.00	1.00	73,409	1.00	73,409	1.00	76,052
Parks Plan & Dev Manager	18-14	1.00	1.00	1.00	81,743	1.00	81,743	1.00	84,685
Botanical Center Director	18-13	1.00	1.00	1.00	34,973	1.00	34,973	1.00	36,232
City Forester	18-11	1.00	1.00	1.00	62,521	1.00	62,521	1.00	64,772
Landscape Architect 3	18-10	2.00	2.00	2.00	134,446	2.00	134,446	2.00	139,286
Parks Admin. Svcs. Manager	18-10	1.00	1.00	1.00	54,384	1.00	54,384	1.00	56,341
Conservation Resource Supv.	18-08	1.00	1.00	1.00	61,750	1.00	61,750	1.00	63,973
Horticulture Supervisor	18-08	1.00	1.00	1.00	58,448	1.00	58,448	1.00	60,552
Landscape Construction Supv.	18-08	1.00	1.00	1.00	60,659	1.00	60,659	1.00	62,844
Parks Facility Maint. Supv.	18-08	2.00	2.00	2.00	76,020	2.00	76,020	2.00	78,756
Parks General Supervisor	18-08	2.00	2.00	3.00	179,113	3.00	179,113	3.00	185,560
Recreation Svcs. Supervisor	18-08	1.00	1.00	1.00	61,750	1.00	61,750	1.00	63,973
Warner Park Facility Manager	18-08	1.00	1.00	1.00	56,784	1.00	56,784	1.00	58,828
Cemetery Manager	18-07	1.00	1.00	1.00	59,046	1.00	59,046	1.00	61,172
Forestry Operations Supv.	18-07	1.00	1.00	1.00	48,236	1.00	48,236	1.00	49,972
Pub Works Gen'l Foreperson	18-07	1.00	1.00	-	0	-	0	-	0
Public Works Foreperson	18-05	3.00	3.00	2.00	108,265	2.00	108,265	2.00	112,163
Tree Trimmer Foreman	18-05	2.00	2.00	2.00	102,856	2.00	102,856	2.00	106,559
Parks Outreach Program Coord.	18-04	1.00	1.00	1.00	49,244	1.00	49,244	1.00	51,016
Olbrich Facility/Volunteer Coord.	18-03	1.00	1.00	1.00	45,838	1.00	45,838	1.00	47,488
Community Events Coord.	18-02	1.00	1.00	1.00	44,122	1.00	44,122	1.00	45,710
Program Assistant 3	17-13	-	1.00	1.00	45,240	1.00	45,240	1.00	46,869
Program Assistant 2	17-12	1.00	-	-	0	-	0	-	0
Forestry Specialist	16-15	2.00	2.00	2.00	103,148	2.00	103,148	2.00	106,861
Horticulturist	16-15	1.00	1.00	1.00	51,322	1.00	51,322	1.00	53,170
Maintenance Mechanic 2	16-15	4.00	3.00	3.00	60,840	2.00	60,840	2.00	63,030
Parks Equipment Mech. 2	16-15	1.00	1.00	1.00	49,916	1.00	49,916	1.00	51,714
Cemetery Operations Leadwkr.	16-14	1.00	1.00	1.00	0	1.00	0	1.00	0
Parks Construction Leadworker	16-14	1.00	-	1.00	41,831	1.00	41,831	1.00	43,336
Parks Maintenance Mechanic	16-14	4.00	4.00	4.00	203,936	4.00	203,936	4.00	211,276
Parks Operations Leadworker	16-14	3.00	2.00	2.00	51,220	2.00	51,220	2.00	53,064
Welder	16-14	1.00	1.00	1.00	51,214	1.00	51,214	1.00	53,057
Parks Equipment Mechanic 1	16-13	2.00	2.00	2.00	92,353	2.00	92,353	2.00	95,676
Arborist 2	16-12	6.00	6.00	6.00	273,200	6.00	273,200	6.00	283,035
Equipment Operator 3	16-12	8.00	8.00	8.00	327,847	7.00	327,847	7.00	339,649
Lead Gardener	16-12	1.00	1.00	1.00	40,999	1.00	40,999	1.00	42,475
Parks Maintenance Expediter	16-12	1.00	-	-	0	-	0	-	0
Public Works Leadworker	16-12	6.00	6.00	6.00	274,635	6.00	274,635	7.00	333,012
Athletic Field Caretaker	16-11	2.00	2.00	2.00	46,806	1.00	46,806	-	0

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		FTE's		Requested		Executive		Adopted	
		2004	2005	FTE's	Amount	FTE's	Amount	FTE's	Amount
Arborist 1	16-10	15.00	15.00	15.00	522,939	15.00	522,939	15.00	541,765
Equipment Operator 2	16-10	2.00	2.00	2.00	81,688	2.00	81,688	2.00	84,628
Rec Serv Sup Asst.	16-10	1.00	1.00	1.00	41,082	1.00	41,082	1.00	42,560
Conservation Maint. Worker	16-09	1.00	1.00	1.00	41,939	1.00	41,939	1.00	43,449
Conservatory Curator Assistant	16-09	1.00	1.00	1.00	40,749	1.00	40,749	1.00	42,216
Custodial Worker 3	16-09	1.00	1.00	1.00	0	-	0	-	0
Facility Maintenance Worker	16-09	2.00	2.00	2.00	81,498	2.00	81,498	2.00	84,431
Gardener	16-09	3.00	3.00	3.00	119,575	3.00	119,575	3.00	123,880
Public Works Maint. Work. 2	16-09	29.00	28.50	24.00	957,957	22.50	958,893	22.50	993,412
Public Works Maint. Work. 1	16-08	13.00	13.00	18.00	712,110	18.00	752,165	18.00	779,243
Premium Pay		-	-	-	0	-	0	-	0
From Golf Enterprise		-	-	-	0	-	66,378	-	68,768
From Ice Enterprise		-	-	-	0	-	0	-	0
		<u>156.00</u>	<u>152.50</u>	<u>153.30</u>	<u>\$ 6,556,435</u>	<u>147.50</u>	<u>\$ 6,663,804</u>	<u>147.50</u>	<u>\$ 6,903,692</u>
Budgeted Salary Savings	2.98%				<u>(131,128)</u>		<u>(198,327)</u>		<u>(205,467)</u>
Net Permanent Salaries		<u>156.00</u>	<u>152.50</u>	<u>153.30</u>	<u>\$ 6,425,307</u>	<u>147.50</u>	<u>\$ 6,465,477</u>	<u>147.50</u>	<u>\$ 6,698,225</u>