

## Streets

Position Title	CG-RG	2006							
		FTE's		Requested		Executive*		Adopted	
		2004	2005	FTE's	Amount	FTE's	Amount	FTE's	Amount
Gen. Maint. Repair Coordinator	xx-xx	-	-	1.00	\$ 34,851	1.00	\$ 34,851	1.00	\$ 36,106
Streets Superintendent	21-18	1.00	1.00	1.00	89,326	1.00	89,326	1.00	92,542
Public Information Assistant	20-11	1.00	1.00	1.00	40,630	1.00	40,630	1.00	42,093
Administrative Clerk 1	20-09	2.00	2.00	2.00	83,261	2.00	83,261	2.00	86,259
Street Operations Manager	18-14	1.00	1.00	1.00	63,515	1.00	63,515	1.00	65,803
Public Works General Supv.	18-10	2.00	2.00	2.00	135,772	2.00	135,772	2.00	140,660
Streets Operations Analyst	18-10	1.00	1.00	1.00	57,777	1.00	57,777	1.00	59,856
Process Plant Supervisor	18-08	1.00	1.00	1.00	60,889	1.00	60,889	1.00	63,081
Public Information/Recyc. Coord.	18-08	1.00	1.00	1.00	60,469	1.00	60,469	1.00	62,646
Streets General Supervisor	18-08	2.00	2.00	2.00	123,500	2.00	123,500	2.00	127,946
Public Works General Foreman	18-07	8.00	8.00	8.00	458,566	8.00	458,566	8.00	475,075
Maintenance & Repair Coord.	18-04	2.00	2.00	1.00	26,026	-	26,026	-	26,963
Administrative Secretary	17-11	1.00	1.00	1.00	44,225	1.00	44,225	1.00	45,817
Operations Clerk	16-10	2.00	2.00	2.00	89,835	2.00	89,835	2.00	93,069
Operating Assistant	15-09	1.00	1.00	1.00	50,611	1.00	50,611	1.00	52,433
Maintenance Mechanic	15-08	2.00	2.00	2.00	96,947	2.00	96,947	2.00	100,437
Operating Maintenance Worker	15-07	5.00	5.00	5.00	226,377	5.00	226,377	5.00	234,527
Street Machine Operator 3	15-07	22.00	22.00	20.00	928,668	22.00	1,006,592	22.00	1,042,830
Street & Sewer Maint. Wkr. 2	15-06	6.00	6.00	6.00	261,977	6.00	261,977	6.00	271,407
Street Machine Operator 2	15-05	24.00	24.00	21.00	914,069	24.00	1,021,167	24.00	1,057,929
Street Machine Operator 1*	15-04	97.00	97.00	93.00	3,690,408	92.00	3,623,511	92.00	3,753,958
Street & Sewer Maint. Wkr. 1	15-03	2.00	2.00	2.00	64,470	2.00	64,470	2.00	66,792
Premium Pay		-	-	-	163,000	-	163,000	-	168,869
Workers Comp Pay		-	-	-	0	-	0	-	0
Vacation/Comp Accrual		-	-	-	0	-	0	-	0
		<u>184.00</u>	<u>184.00</u>	<u>175.00</u>	<u>\$ 7,765,169</u>	<u>178.00</u>	<u>\$ 7,883,294</u>	<u>178.00</u>	<u>\$ 8,167,098</u>
Budgeted Salary Savings	3.00%				(232,955)		(236,499)		(245,013)
Net Permanent Salaries		<u>184.00</u>	<u>184.00</u>	<u>175.00</u>	<u>\$ 7,532,214</u>	<u>178.00</u>	<u>\$ 7,646,795</u>	<u>178.00</u>	<u>\$ 7,922,085</u>

\*Note: A total of five Street Machine Operator 1 positions are eliminated due to efficiency improvements. Two of the positions are deleted as a result of efficiencies related to the new streets patching equipment (see 2006 Streets Capital Budget), and a further three positions are eliminated as a result of implementing the new automated collection system for recyclables. Under no circumstances are any layoffs to result from these position deletions. The Adopted Budget permanent salaries detail anticipates the vacancy of five SMO 1 positions by January 1, 2006. If sufficient positions are not vacant by that time, the Streets Division will temporarily operate in an over-staffed condition until sufficient vacancies occur.