

Water Utility

2006

Position Title	CG-RG	FTE's		Requested		Executive		Adopted	
		2004	2005	FTE's	Amount	FTE's	Amount	FTE's	Amount
Electrician	71-04	1.00	1.00	1.00	\$ 58,292	1.00	\$ 58,292	1.00	\$ 60,391
Painter	71-01	1.00	1.00	1.00	45,686	1.00	45,686	1.00	47,331
Water Utility General Manager	21-21	1.00	1.00	1.00	116,478	1.00	116,478	1.00	120,671
Accounting/Computer Specialist	20-16	1.00	1.00	1.00	53,127	1.00	53,127	1.00	55,040
Administrative Clerk 2	20-11	2.00	2.00	2.00	90,372	2.00	90,372	2.00	93,625
Administrative Clerk 1	20-09	6.00	6.00	6.00	243,516	6.00	243,516	6.00	252,283
Clerk-Typist 2	20-06	1.30	1.30	1.30	42,610	1.30	42,610	1.30	44,144
Principal Engineer - Water	18-16	1.00	1.00	1.00	85,806	1.00	85,806	1.00	88,895
Water Utility Financial Mgr.	18-15	1.00	1.00	1.00	69,131	1.00	69,131	1.00	71,620
Water Utility Operations Mgr.	18-15	1.00	1.00	1.00	88,938	1.00	88,938	1.00	92,140
Accountant 4	18-12	1.00	1.00	1.00	77,436	1.00	77,436	1.00	80,224
Engineer 4	18-12	1.00	1.00	1.00	77,436	1.00	77,436	1.00	80,224
Customer Service Supv.	18-11	1.00	1.00	1.00	72,237	1.00	72,237	1.00	74,838
Water Utility Maint. Supv.	18-11	1.00	1.00	1.00	72,549	1.00	72,549	1.00	75,161
Engineer 3	18-10	3.00	3.00	3.00	172,268	3.00	172,268	3.00	178,470
Public Works General Supv.	18-10	1.00	1.00	1.00	67,886	1.00	67,886	1.00	70,330
Water Utility Admin. Svcs. Mgr.	18-10	1.00	1.00	1.00	68,991	1.00	68,991	1.00	71,475
Accountant 2	18-08	1.00	1.00	1.00	52,139	1.00	52,139	1.00	54,016
Water Resources Supv.	18-08	1.00	1.00	1.00	50,200	1.00	50,200	1.00	52,007
Public Works General Foreman	18-07	2.00	2.00	2.00	121,527	2.00	121,527	2.00	125,902
Assistant Water Supply Supv.	18-06	1.00	1.00	-	0	-	0	-	0
Public Works Foreperson	18-05	1.00	1.00	-	0	-	0	-	0
Administrative Assistant	17-14	1.00	1.00	1.00	49,028	1.00	49,028	1.00	50,793
Secretary 1	17-10	1.00	1.00	1.00	42,634	1.00	42,634	1.00	44,169
Engineer Program Spec. 2	16-19	3.00	4.00	4.00	226,239	4.00	226,239	4.00	234,384
Electronic Maint. Technician	16-17	1.00	1.00	1.00	58,622	1.00	58,622	1.00	60,732
Cross Conn. Control Inspector	16-15	2.00	2.00	2.00	107,398	2.00	107,398	2.00	111,264
Maintenance Mechanic 2	16-15	3.00	3.00	3.00	156,910	3.00	156,910	3.00	162,559
Master Mechanic	16-15	1.00	1.00	1.00	53,296	1.00	53,296	1.00	55,215
Water Meter Mech. Leadworker	16-15	1.00	1.00	1.00	54,784	1.00	54,784	1.00	56,756
Water Utility Oper. Leadworker	16-15	6.00	6.00	6.00	328,704	6.00	328,704	6.00	340,537
Waterworks Operator 2	16-15	5.00	5.00	5.00	272,910	5.00	272,910	5.00	282,735
Water Construction Inspector	16-14	2.00	2.00	2.00	102,305	2.00	102,305	2.00	105,988
Automotive Mechanic	16-13	1.00	1.00	1.00	50,825	1.00	50,825	1.00	52,655
Engineer Aide 2	16-13	1.00	-	1.00	42,186	1.00	42,186	1.00	43,705
Maintenance Mechanic 1	16-13	1.00	1.00	1.00	48,550	1.00	48,550	1.00	50,298
Water Meter Field Leadworker	16-13	1.00	1.00	1.00	50,825	1.00	50,825	1.00	52,655
Water Meter Mechanic 3	16-13	1.00	1.00	1.00	50,825	1.00	50,825	1.00	52,655
Water Services Inspector	16-13	3.00	3.00	3.00	150,565	3.00	150,565	3.00	155,985
Equipment Operator 3	16-12	8.00	8.00	8.00	385,426	8.00	385,426	8.00	399,301
Public Works Leadworker	16-12	-	-	1.00	41,214	1.00	41,214	1.00	42,698
Water Hydrant Inspector	16-12	2.00	2.00	2.00	98,222	2.00	98,222	2.00	101,758
Waterworks Operator 1	16-12	1.00	1.00	1.00	48,803	1.00	48,803	1.00	50,560
Engineer Aide 1	16-11	1.00	1.00	1.00	39,999	1.00	39,999	1.00	41,439
Maintenance Worker	16-11	2.00	2.00	2.00	84,702	2.00	84,702	2.00	87,751
Public Works Maint. Worker 3	16-11	4.00	4.00	4.00	159,470	4.00	159,470	4.00	165,211
Water Meter Mechanic 2	16-11	7.00	7.00	7.00	313,235	7.00	313,235	7.00	324,511
Water One Call Coord.	16-11	3.00	3.00	3.00	145,370	3.00	145,370	3.00	150,603
Dispatcher	16-10	1.00	1.00	1.00	43,583	1.00	43,583	1.00	45,152

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		2004	2005	FTE's	Amount	FTE's	Amount	FTE's	Amount
Equipment Operator 2	16-10	2.00	2.00	2.00	89,463	2.00	89,463	2.00	92,684
Operations Clerk	16-10	1.00	1.00	1.00	47,259	1.00	47,259	1.00	48,960
Utility Vehicle Worker	16-10	1.00	1.00	1.00	38,908	1.00	38,908	1.00	40,309
Equipment Operator 1	16-09	10.00	10.00	10.00	423,467	10.00	423,467	10.00	438,712
Meter Reader	16-09	3.00	3.00	3.00	129,315	3.00	129,315	3.00	133,970
Public Works Maint. Worker 2	16-09	4.00	4.00	4.00	158,344	4.00	158,344	4.00	164,044
Water Quality Aide	16-09	1.00	1.00	1.00	45,209	1.00	45,209	1.00	46,837
Waterworks Maint. Worker	16-09	3.00	3.00	3.00	132,033	3.00	132,033	3.00	136,786
Public Works Maint. Worker 1	16-08	7.00	7.00	7.00	276,160	7.00	276,160	7.00	286,102
Premium Pay		-	-	-	18,000	-	18,000	-	18,648
Workers Comp Pay		-	-	-	0	-	0	-	0
Vacation/Comp Accrual		-	-	-	0	-	0	-	0
		<u>126.30</u>	<u>126.30</u>	<u>126.30</u>	<u>\$ 6,291,413</u>	<u>126.30</u>	<u>\$ 6,291,413</u>	<u>126.30</u>	<u>\$ 6,517,908</u>
Budgeted Salary Savings	2.00%				<u>(125,828)</u>		<u>(125,828)</u>		<u>(130,358)</u>
Net Permanent Salaries		<u>126.30</u>	<u>126.30</u>	<u>126.30</u>	<u>\$ 6,165,585</u>	<u>126.30</u>	<u>\$ 6,165,585</u>	<u>126.30</u>	<u>\$ 6,387,550</u>