

Golf Enterprise

Position Title	CG-RG	2006							
		FTE's		Requested		Executive		Adopted	
		2004	2005	FTE's	Amount	FTE's	Amount	FTE's	Amount
Golf Course Supervisor	18-10	1.00	1.00	1.00	\$ 66,066	1.00	\$ 66,066	1.00	\$ 68,444
Greenskeeper 3	16-14	1.00	1.00	1.00	42,406	1.00	42,406	1.00	43,933
Parks Operations Leadworker	16-14	-	-	2.00	99,998	-	0	-	0
Greenskeeper 2	16-13	2.00	2.00	1.00	43,680	2.00	94,434	2.00	97,834
Maint. Mech 1	16-13	1.00	1.00	1.00	43,680	1.00	43,680	1.00	45,252
Parks Equipment Mechanic 1	16-13	1.00	1.00	3.00	135,122	1.00	47,502	1.00	49,212
Greenskeeper 1	16-12	2.00	2.00	2.00	90,792	2.00	90,792	2.00	94,061
Public Works Maint. Wkr. 2	16-09	6.00	6.00	5.00	201,864	1.00	41,860	1.00	43,367
PWMW 1	16-08	2.25	2.25	-	0	4.00	148,486	4.00	153,831
Premium Pay		-	-	-	0	-	0	-	0
To Parks Division		-	-	-	0	-	(66,378)	-	(68,768)
Vacation/Comp Accrual		-	-	-	0	-	0	-	0
		<u>16.25</u>	<u>16.25</u>	<u>16.00</u>	<u>\$ 723,608</u>	<u>13.00</u>	<u>\$ 508,848</u>	<u>13.00</u>	<u>\$ 527,166</u>
Budgeted Salary Savings	2.00%				(14,472)		(10,177)		(10,543)
Net Permanent Salaries		<u>16.25</u>	<u>16.25</u>	<u>16.00</u>	<u>\$ 709,136</u>	<u>13.00</u>	<u>\$ 498,671</u>	<u>13.00</u>	<u>\$ 516,623</u>