

Municipal Pool

Position Title	CG-RG	2006							
		FTE's		Requested		Executive		Adopted	
		2004	2005	FTE's	Amount	FTE's	Amount	FTE's	Amount
Assistant Pool Manager	xx-xx	-	-	0.50	\$ 16,000	0.50	\$ 16,000	0.50	\$ 16,576
Pool Manager	xx-xx	-	-	0.50	18,000	0.50	18,000	0.50	18,648
Premium Pay		-	-	-	0	-	0	-	0
Workers Comp Pay		-	-	-	0	-	0	-	0
Vacation/Comp Accrual		-	-	-	0	-	0	-	0
		-	-	1.00	\$ 34,000	1.00	\$ 34,000	1.00	\$ 35,224
Budgeted Salary Savings	2.00%				(680)		(680)		(704)
Net Permanent Salaries		-	-	1.00	\$ 33,320	1.00	\$ 33,320	1.00	\$ 34,520