

Fire

2006

Position Title	CG-RG	FTE's		Requested		Executive		Adopted	
		2004	2005	FTE's	Amount	FTE's	Amount	FTE's	Amount
Administrative Assistant	20-13	1.00	1.00	1.00	\$ 47,605	1.00	\$ 47,605	1.00	\$ 49,319
Administrative Clerk I	20-09	2.00	2.00	2.00	76,902	2.00	76,902	2.00	79,670
Fire Marshal	18-15	1.00	1.00	1.00	84,987	1.00	84,987	1.00	88,047
Fire Protection Engineer	18-13	1.00	1.00	1.00	72,953	1.00	72,953	1.00	75,579
Fire Admin. Services Manager	18-12	1.00	1.00	1.00	76,009	1.00	76,009	1.00	78,745
Program Assistant 2	17-12	1.00	1.00	1.00	39,852	1.00	39,852	1.00	41,287
Fire Code Enforcement Off. 4	16-20	1.00	1.00	1.00	63,490	1.00	63,490	1.00	65,776
Fire Code Enforcement Off. 3	16-19	7.00	7.00	7.00	397,766	7.00	397,766	7.00	412,086
Fire Community Educ. Spec. 3	16-16	1.00	1.00	1.00	51,754	1.00	51,754	1.00	53,617
Fire Community Educ. Spec. 2	16-14	2.00	2.00	2.00	80,512	2.00	80,512	2.00	83,410
Fire Chief	21-23	1.00	1.00	1.00	109,391	1.00	109,391	1.00	113,329
Assistant Fire Chief	14-03	3.00	3.00	3.00	291,194	3.00	291,194	3.00	301,677
Division Fire Chief	14-01	6.00	6.00	6.00	498,677	6.00	498,677	6.00	516,629
Fire Captain	13-05	6.00	6.00	6.00	400,953	6.00	400,953	6.00	415,387
Fire Lieutenant	13-04	51.00	52.00	52.00	3,398,449	52.00	3,398,449	52.00	3,520,793
Fire Inspector	13-03	1.00	1.00	1.00	65,653	1.00	65,653	1.00	68,017
Fire Investigator	13-03	1.00	-	-	0	-	0	-	0
Firefighter Paramedic	13-03	65.00	65.00	65.00	3,842,883	65.00	3,842,883	47.00	2,822,552
Apparatus Engineer 2	13-03A	-	-	-	0	-	0	3.00	186,369
Firefighter Paramedic 2	13-03A	-	-	-	0	-	0	18.00	1,202,284
Apparatus Engineer	13-02	52.00	52.00	52.00	2,967,619	52.00	2,967,619	49.00	2,888,084
Firefighter	13-01	113.00	113.00	113.00	6,040,699	113.00	6,040,699	113.00	6,258,164
Premium Pay		-	-	-	1,416,196	-	1,416,196	-	1,423,570
Workers Comp Pay		-	-	-	0	-	0	-	0
Vacation/Comp Accrual		-	-	-	0	-	0	-	0
		<u>317.00</u>	<u>317.00</u>	<u>317.00</u>	<u>\$ 20,023,544</u>	<u>317.00</u>	<u>\$ 20,023,544</u>	<u>317.00</u>	<u>\$ 20,744,391</u>
Budgeted Salary Savings	1.79%				<u>(1,472,866)</u>		<u>(358,774)</u>		<u>(371,690)</u>
Net Permanent Salaries		<u>317.00</u>	<u>317.00</u>	<u>317.00</u>	<u>\$ 18,550,678</u>	<u>317.00</u>	<u>\$ 19,664,770</u>	<u>317.00</u>	<u>\$ 20,372,701</u>

Overhires:

The Fire Department typically brings on new Firefighter recruits to replace retirements, some of which do not occur until later in the year, and as temporary hires while personnel are on medical leave. There were 2 Firefighter overhire positions authorized in 2004, 8 for 2005, and 7 for 2006. Since 1994, 4 Paramedic overhire positions have been authorized to allow the Department to conduct training in anticipation of retirements, promotions and medical leaves. The schedule above does not include these overhires.