

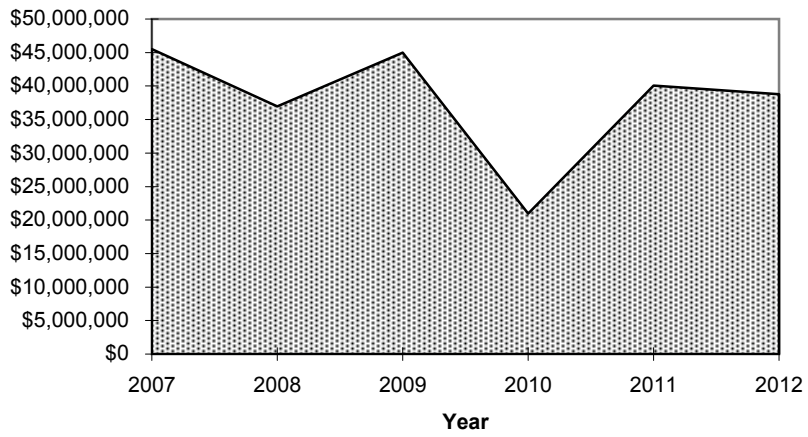
**2007
Capital Budget
Capital Improvement Program**

Agency Name: Engineering - Major Streets

Agency Number: 53

Project Name	Future Year Estimates					
	Capital Budget	2007	2008	2009	2010	2011
1 Assessable Streets	\$ 840,000	\$ 882,000	\$ 926,100	\$ 972,405	\$ 1,021,025	\$ 1,072,077
2 Reconstruction Streets	6,530,000	4,085,000	4,289,250	4,503,713	4,728,898	4,965,343
3 Bridge Repair And Replacement	300,000	725,000	725,000	725,000	725,000	725,000
4 Railroad Crossings	975,000	25,000	25,000	25,000	25,000	25,000
5 Pavement Management	5,100,000	4,305,000	4,520,250	4,746,263	4,983,576	5,232,754
6 Curb And Curb Ramps With Resurface	1,500,000	1,575,000	1,653,750	1,736,438	1,823,259	1,914,422
7 Neighborhood Traffic Management	250,000	210,000	220,500	231,525	243,101	255,256
8 Pedestrian Improvements On Arterials	180,000	210,000	220,500	231,525	243,101	255,256
9 Pavement Repair, Concrete Streets	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000
10 Femrite Drive Phase II	1,960,000	0	0	0	0	0
11 South High Point Road	1,400,000	0	0	0	0	0
12 Lien Rd / Thompson Dr Int.	2,750,000	2,090,000	0	0	0	0
13 Marsh Road	310,000	0	0	0	0	0
14 Mineral Point Rd / Junction Rd	500,000	800,000	1,000,000	0	9,726,000	6,484,000
15 Monroe / Regent Intersection	100,000	575,000	0	0	0	0
16 Old Sauk Road	150,000	1,480,000	0	0	0	0
17 Parkside Drive	940,000	0	0	0	0	0
18 Pleasant View Road	2,330,000	3,260,000	0	0	0	0
19 Siggelkow Road	0	2,480,000	0	0	0	0
20 Pleasant View / CTH M Intersection	345,000	1,680,000	0	0	0	0
21 East Washington Avenue	14,676,000	350,000	17,960,000	0	0	0
22 Winnebago Street Two Way	385,000	0	0	0	0	0
23 Winnebago St & Sixth Str	950,000	0	0	0	0	0
24 Buckeye Rd Bridge Over I39/90	0	2,300,000	0	0	0	0
25 Cottage Grove Road	0	0	0	290,000	200,000	2,860,000
26 Hanson Rd / Portage Rd Bridge	350,000	3,028,000	0	0	0	0
27 Hanson Road	0	170,000	0	0	0	0
28 High Point Rd Beltline Bridge	0	0	0	0	2,140,000	0
29 Hoepker Road	210,000	2,140,000	0	0	0	0
30 East Johnson Street	0	0	0	0	0	590,000
31 Lien Rd I39/90/94 Crossing	0	0	130,000	4,060,000	0	0
32 Lien Road	0	0	880,000	0	0	0
33 McKee Road	0	0	0	220,000	0	4,390,000
34 Milwaukee St Bridges I39/90	0	0	3,340,000	0	0	0
35 Milwaukee Street Extension	0	0	2,750,000	0	0	0
36 Monona Drive	0	100,000	0	300,000	0	300,000
37 Old Middleton Road	0	0	0	0	1,770,000	0
38 Sprecher Road	0	1,990,000	0	0	0	0
39 Sprecher Road Relocation	0	0	3,850,000	0	0	0
40 STH 113	0	0	0	0	0	7,200,000
41 East Washington Avenue	0	0	0	400,000	9,940,000	0
Total	\$ 45,531,000	\$ 36,960,000	\$ 44,990,350	\$ 20,941,868	\$ 40,068,961	\$ 38,769,109

Total Project Costs



2007
Capital Budget
Expenditure Categories and Funding Sources

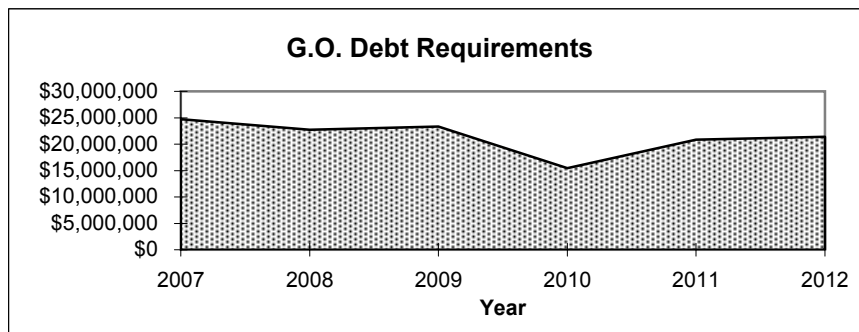
Agency Name: **Engineering - Major Streets**

Agency No.: 53

All Projects	Capital Budget	Future Year Estimates				
	2007	2008	2009	2010	2011	2012
Expenditures:						
Purchased Services	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Materials & Supplies	0	0	0	0	0	0
Inter-Agency Charges	0	0	0	0	0	0
Inter-Fund Transf. Out	0	0	0	0	0	0
Professional Fees	2,515,000	1,278,000	1,110,000	1,160,000	160,000	590,000
Land & Land Improve	43,016,000	35,682,000	42,880,350	19,781,868	20,242,961	31,695,109
Building & Bldg Improve	0	0	1,000,000	0	19,666,000	6,484,000
Equipment and Vehicles	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total Project Costs	\$ 45,531,000	\$ 36,960,000	\$ 44,990,350	\$ 20,941,868	\$ 40,068,961	\$ 38,769,109

Funding Sources:						
Federal Sources	\$ 5,056,000	\$ 1,924,000	\$ 6,454,000	\$ 580,000	\$ 4,975,000	\$ 11,370,000
State Sources	8,147,000	4,750,000	13,719,000	3,050,000	10,545,000	3,600,000
County Contributions	0	793,000	0	255,000	0	725,000
Private Contributions	0	0	0	0	0	0
Revenue Bonds	0	0	0	0	0	0
Special Assessments	3,393,000	4,080,500	1,513,775	1,605,464	3,383,737	1,659,774
TIF	4,077,000	0	0	0	0	0
Carry-Forward Applied	0	0	0	0	0	0
Reserves Applied	0	0	0	0	0	0
Other	105,000	2,713,000	0	0	300,000	0
Total Other Sources	\$ 20,778,000	\$ 14,260,500	\$ 21,686,775	\$ 5,490,464	\$ 19,203,737	\$ 17,354,774

G.O. Debt	\$ 24,753,000	\$ 22,699,500	\$ 23,303,575	\$ 15,451,404	\$ 20,865,224	\$ 21,414,335
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Capital Budget

Engineering - Major Streets

Assessable Streets

Project No. 1 Acct. No. 810354

GO	\$	630,000	The Assessable Streets program consists of reconstructing streets with substandard pavements to City standards and assessing a portion of the costs to the adjacent property owners. The program also includes the City's share of constructing streets adjacent to Parks and Greenways in new subdivisions. Other funding is from special assessments. G.O. debt includes \$630,000 reauthorized from 2006.
Other		<u>210,000</u>	
	\$	<u>840,000</u>	

Reconstruction Streets

Project No. 2 Acct. No. 810355

GO	\$	4,700,000	Reconstruction Streets is a continuing program of replacing deteriorated streets. The following streets are programmed for reconstruction in 2007: Group 1, Kendall Ave - Highland to Farley, \$350,000; Group 2, Spaight St - Walton Place to Russell, Russell - Jenifer to Rutledge, Walton Pl - Jenifer to Rutledge, \$430,000; Group 3, N. Sixth St - Johnson to Upham, Hoard St - Fifth to Sixth, Upham St - Fifth to Sixth, \$380,000; Group 4, Regent St - Highland to Farley, \$320,000; Group 5, Chamberlain Ave - University to N End, \$70,000; Group 6, Colby St - Lakeside to Olin, \$270,000; Group 7, E Mifflin St - Franklin to Ingersoll, \$1,040,000; Group 8, Lindbergh St - Fair Oaks to Garrison, \$150,000; Group 9, Dixon St - WSOR RR to Fairview, \$110,000; Group 10, Fairview St - Marquette to Ryan, Ryan St - N End to Fairview, \$230,000; Group 11, Adams St - Grant to Harrison, Harrison - Jefferson to Vilas, \$270,000; Group 12, Buena Vista - Fair Oaks to Garrison, Garrison - Emmet to Atwood, \$410,000; Group 13, S Fifth St - Washington to Winnebago, \$80,000; Group 14, Delaplaine Ct - Park to Brooks, Brooks - Delaplaine to Erin, Erin St - Park to Brooks, \$460,000; Group 15, W. Mifflin St - Broom to Bedford, \$480,000; Group 16, S. Bedford St - Washington to Wilson, \$480,000. Other funding is derived from TID #26 (\$413,000), TID #28 (\$864,000), and special assessments (\$553,000). G.O. debt includes \$2,000,000 reauthorized from 2006.
Other		<u>1,830,000</u>	
	\$	<u>6,530,000</u>	

Bridge Repair And Replacement

Project No. 3 Acct. No. 810356

GO	\$	300,000	The Bridge Repair and Replacement program consists of repairing, replacing, and painting projects to maintain bridges in a safe condition. Funds have been provided in 2007 for miscellaneous bridge repairs. The construction of the Milwaukee Street Bridge over the West Branch of the Starkweather Creek is scheduled for 2008. G.O debt includes \$300,000 reauthorized from 2006.
Other		<u>0</u>	
	\$	<u>300,000</u>	

Railroad Crossings

Project No. 4 Acct. No. 810357

GO	\$	975,000	This project will repair deteriorated railroad crossings by funding crossing repair outside of the railroads' area of responsibility. The project will also fund upgrades to increase motor vehicle safety at railroad crossings. Funds in 2007 will be used to upgrade at-grade railroad crossings on the near east side located within TID # 37. Those crossings include Winnebago Street, Division St, Second St, and Fourth St. Funds in 2008 include Cory St, Waubesa St and S Fair Oaks Ave. G.O. funding of \$900,000 is reimbursable from TID #37. An additional \$75,000 of G.O. funding is provided for the construction of a Quiet Zone at the Johnson Street Rail Crossing. This work will not be undertaken until the City has received U.S. Federal Railroad Administration approval for the quiet zone between West Washington Avenue and Blair Street.
Other		<u>0</u>	
	\$	<u>975,000</u>	

Pavement ManagementProject No. **5** Acct. No. 810358

GO \$ 5,100,000
 Other 0
\$ 5,100,000

The Pavement Management Program is used to surface existing streets with a new asphaltic pavement. The project is also used to repair deteriorated pavement joints in concrete streets, to seal cracks in asphaltic pavements and to chip seal streets with curb and gutter. The Program is an essential maintenance program in that it extends the life of existing streets thereby postponing the need for expensive reconstruction. This Program will allow for the resurfacing of approximately 10.0 miles of street. The Program will also fund the maintenance of rural roads within the City where development is not expected in the near future. G.O. debt includes \$1,000,000 reauthorized from 2006.

Curb And Curb Ramps With ResurfaceProject No. **6** Acct. No. 810358

GO \$ 700,000
 Other 800,000
\$ 1,500,000

Curb and Curb Ramps with Resurfacing is a program done in conjunction with resurfacing to replace deteriorated sections of curb and gutter on the resurfacing streets and to repair deteriorated curb ramps. One-half of the cost to repair the curb and gutter is assessed to the abutting property owners in accordance with our standard street reconstruction policy. The repair of the curb ramp is required by the ADA any time construction is taking place. Other funding is from special assessments. G.O. debt includes \$400,000 reauthorized from 2006.

Neighborhood Traffic ManagementProject No. **7** Acct. No. 810360

GO \$ 250,000
 Other 0
\$ 250,000

Neighborhood Traffic Management is a program for the retrofitting of existing streets with structural elements such as traffic tables or traffic circles, with the purpose of reducing the speed of traffic. Construction will be principally done on local streets where existing traffic impacts are significant, where local support exists, and within the context of a neighborhood traffic plan. In order to facilitate this work, Engineering has developed a contract for the components of traffic management at locations to be determined during the course of the year by the City Traffic Engineer. G.O. debt includes \$200,000 reauthorized from 2006.

Pedestrian Improvements On ArterialsProject No. **8** Acct. No. 810360

GO \$ 180,000
 Other 0
\$ 180,000

Pedestrian Improvements on Arterial Streets is a program to install islands or make other modifications to arterial streets and certain collector streets to improve pedestrian crossings. The program will be used to fund improvements on those streets not eligible under the Neighborhood Traffic Management Program and where neighborhood support exists for the improvements. G.O. debt includes \$180,000 reauthorized from 2006.

Pavement Repair, Concrete StreetsProject No. **9** Acct. No. 810358

GO \$ 2,500,000
 Other 0
\$ 2,500,000

This project involves the rehabilitation of the concrete pavement on Arterial Streets. The rehabilitation involves sawing and removing deteriorated joints in the concrete pavement. Deteriorated sections of curb and gutter will also be replaced. In some instances where the repair of the concrete joints is not cost effective, the project involves the complete replacement of the concrete pavement.

University Ave - Campus Dr to Broom Street - 2007 bus bike lane (\$500,000)
 Mineral Point Road & Gammon Road (West Towne Area) - 2007 (\$2,000,000)
 University Ave - Campus Dr to Shorewood Blvd - 2010 (\$1,010,000)
 Campus Dr - 2011 (\$1,660,000)
 Eastwood Drive - 2012 (\$1,910,000)

Femrite Drive Phase IIProject No. **10** Acct. No. 810545

GO \$ 0 The Project involves the reconstruction of Femrite Drive from Marsh Road to Interstate 90.
 Other 1,960,000 The existing roadway was built to town standards. The street will be reconstructed to urban
\$ 1,960,000 standards with curb and gutter and bike lanes. Funds for the project are provided by TID 24
 (\$1,870,000), and special assessments (\$90,000).

South High Point RoadProject No. **11** Acct. No. 810364

GO \$ 1,380,000 This project involves the construction of South High Point Road from McKee Road to Welton
 Other 20,000 Drive. The work is to be completed in phases over a number of years. This year's project
\$ 1,400,000 involves the reconstruction of South High Point Road from Welton Drive to Starr Grass Drive.
 The construction of the portion of South High Point Road from Mid Town Road to Twinflower
 Drive will be bid in late 2006 for 2007 construction. The existing pavement is in poor
 condition. The project will improve the roadway to urban standards with bike lanes and curb
 and gutter. The construction of South High Point Road from McKee Road to Raymond Road
 was constructed in 2006. The construction of South High Point Road from Mid Town Road to
 Raymond Road is currently unscheduled and is dependent on the development of the lands
 over which the project crosses. Other funding is from special assessments. G.O. debt
 includes \$840,000 reauthorized from 2006.

Lien Rd / Thompson Dr Int.Project No. **12** Acct. No. 810366

GO \$ 2,750,000 This project involves the reconstruction of the Lien Road and Thompson Drive intersection.
 Other 0 The configuration of the intersection is proposed to be changed so that the Thompson Dr -
\$ 2,750,000 Zeier Rd - Lien Road intersection forms a more conventional 4 leg intersection. The project
 involves an improved railroad crossing surface with new warning devices. The project also
 includes the addition of the west bound lane of Lien Road between the railroad crossing and I
 39/90/94. G.O. debt includes \$1,050,000 reauthorized from 2006.

Marsh RoadProject No. **13** Acct. No. 810368

GO \$ 0 This project involves the reconstruction of Marsh Road from Femrite Drive to 650 feet south
 Other 310,000 of Femrite Drive. Marsh Road was initially constructed to town road standards. The
\$ 310,000 proposed project will reconstruct the street to urban standards. Funds for the project are
 provided by TID # 24 (\$270,000) and special assessments (\$40,000).

Mineral Point Rd / Junction RdProject No. **14** Acct. No. 810571

GO \$ 500,000 This project involves the reconstruction of the Mineral Point Road and Junction Road
 Other 0 intersection. The existing intersection is unable to handle the current traffic volumes and
\$ 500,000 significant delay for motorists occurs during certain periods of the day. Traffic volumes are
 expected to increase as nearby lands such as the UW Research Park develop. In addition,
 Mineral Point Road is a significant barrier to pedestrians and individuals on bikes. The
 proposed project is to reconstruct the intersection to accommodate the future traffic volumes
 while improving the pedestrian and bike connections in the neighborhood. Options are being
 studied including a grade separated intersection where both Mineral Point and Junction Road
 continue to function as urban arterial streets with intersections but the point at which the two
 roadways cross are grade separated.

Monroe / Regent IntersectionProject No. **15** Acct. No. 810571

GO \$ 100,000
 Other 0
\$ 100,000

This project involves the reconstruction of the Monroe Street and Regent Street intersection. The current intersection is non-standard in design with east bound Regent Street traffic using Little Street to turn left onto Monroe Street. The grade of the existing intersection is poor because the roadway was forced to meet the grade of the railroad track which ran through the center of the intersection and has now been abandoned. The proposed project would reduce the elevation of the center of the intersection and may modify the configuration of the intersection dependent on engineering analysis and neighborhood input. This project may be the subject of an objection from the Wisconsin Department of Transportation in that future rail transportation opportunities would be compromised. Funding is for design in 2007 and construction in 2008.

Old Sauk RoadProject No. **16** Acct. No. 810571

GO \$ 150,000
 Other 0
\$ 150,000

The project involves the reconstruction of Old Sauk Road from Prairie Smoke Road to Cricket Lane. The existing roadway was built to town road standards. The proposed project is to reconstruct Old Sauk Road to urban standards with bike lanes and curb and gutter. Funding is for design in 2007 and construction in 2008.

Parkside DriveProject No. **17** Acct. No. 810542

GO \$ 0
 Other 940,000
\$ 940,000

This project involves the construction of Parkside Drive from 1500 feet south of Lien Road to Sycamore Avenue. This project is the construction of a new street and is similar to a project proposed in the Carpenter-Hawthorne-Ridgeway-Sycamore-Truax Neighborhood Plan adopted in June of 2001. The project will enhance the Mac Arthur - Sycamore neighborhood by providing a new roadway link to the north. Other funding is from special assessments (\$280,000) and TID #30 (\$660,000).

Pleasant View RoadProject No. **18** Acct. No. 810507

GO \$ 1,000,000
 Other 1,330,000
\$ 2,330,000

The Pleasant View Road project involves the construction of a new street between the intersection of CTH M and Valley View Road and the intersection of existing Pleasant View Road and CTH S. After completion of the project, traffic on CTH M will be directed onto the new alignment of Pleasant View Road and this will result in less traffic on CTH M at the CTH M and CTH S intersection. The project is consistent with the West Side Neighborhood Plan. It is anticipated that much of the right of way will be dedicated; however, a portion of the right of way will have to be purchased. Funds in 2007 are for the purchase of right of way. Construction is anticipated in 2008. Other funding is from special assessments. G.O. debt includes \$1,000,000 reauthorized from 2006.

Siggelkow RoadProject No. **19** Acct. No. 0

GO \$ 0
 Other 0
\$ 0

This project involves the reconstruction of Siggelkow Road from Marsh Road to Catalina Parkway. The existing roadway was constructed to town road standards. The proposed project will reconstruct Siggelkow Road to urban standards with curb and gutter and bike facilities. The lands north and south of this portion of Siggelkow Road are currently developing. Other funds for the project are provided by the City of McFarland and the Town of Blooming Grove.

Pleasant View / CTH M Intersection Project No. **20** Acct. No. 810543

GO \$ 345,000 This project involves the construction of the intersection of CTH M, Valley View Road, and the
Other 0 new extension of Pleasant View Road. The project will help redirect the traffic onto Pleasant
\$ 345,000 View Road and improve the safety of the nearby CTH M and Prairie View Road intersection.
G.O. debt includes \$345,000 reauthorized from 2006.

East Washington Avenue Project No. **21** Acct. No. 810370

GO \$ 1,473,000 This project is a major reconstruction of East Washington Avenue. The project involves
Other 13,203,000 replacement of the pavement, addition of bike lanes, enhanced pedestrian crossings, special
\$ 14,676,000 decorative features and landscaping. The project is funded with City, State and Federal
Funds. Final plans for segment 3 are complete and final plans are being prepared for
segment 4. Funds required for 2007 include segment 3 construction. Segment 3 includes the
portion of the Starkweather Creek Bike Path from Darbo Drive to Hoard Street, a new
pedestrian bridge over East Washington Avenue at Marquette Street and stream bank
improvements from Darbo Drive to Hoard Street. Sanitary Sewer and Water Main are
budgeted separately.
Segment 3 - Second St. to Marquette St. - Construction 2007.
Segment 4 - Marquette St. to Melvin Ct. and the STH 30 interchange - Construction 2009.
Other funding is from Federal (\$5,056,000) and State sources (\$8,147,000). G.O. debt
includes \$500,000 reauthorized from 2006.

Winnebago Street Two Way Project No. **22** Acct. No. 810556

GO \$ 365,000 This project involves the conversion of Winnebago Street to a two way street at Eastwood
Other 20,000 Drive. The project is consistent with the neighborhood plan for the business district on
\$ 385,000 Winnebago Street and Atwood Avenue and is intended to improve access to area
businesses. All General Obligation debt is reimbursable by TID 37. Other funding consists
of special assessments.

Winnebago St & Sixth Str Project No. **23** Acct. No. 810556

GO \$ 900,000 This project involves the reconstruction of Winnebago Street from Sixth Street to Lafollette
Other 50,000 Street, the construction of new Sixth Street from East Washington Avenue to Winnebago
\$ 950,000 Street, the construction of a new round-about at Winnebago Street and Sixth Street, the
reconstruction of Fifth Street from East Washington Avenue to Winnebago Street, the
reconstruction of Lafollette Street from Winnebago Street to Division Street and the
construction of a new railroad crossing at Winnebago Street with railroad signals and gates.
All General Obligation debt is reimbursable by TID 37. Other funding consists of special
assessments.

Buckeye Rd Bridge Over I39/90 Project No. **24** Fund No. 0

GO \$ 0 This project involves the replacement of the Buckeye Road bridge over I39/90. The project
Other 0 will reconstruct the existing two lane bridge with the addition of bike lanes and sidewalks.
\$ 0 The majority of the funding will be provided by the WDOT. Dane County is responsible for
one-half of the local share.

Cottage Grove Road Project No. **25** Acct. No. **0**

GO \$ 0 Limits - Thompson Drive to Sprecher Road
 Other 0 Engineering Design Funding - Local and Dane County
\$ 0 Construction Funding - 80% Federal, 20% Local and Dane County
 Capacity Expansion - Yes
 Construction Year - 2012
 Project Type - Major Reconstruction

Note: Federal Funding for this project has not been committed. Without Federal funds, the schedule for this project is likely to be delayed.

Hanson Rd / Portage Rd Bridge Project No. **26** Fund No. **810571**

GO \$ 350,000 This project involves the reconstruction of the Hanson Road Bridge over I39/90/94, the
 Other 0 construction of a new intersection at Portage Road and Hanson Road on the west side of the
\$ 350,000 interstate and the construction of a new intersection at Hanson Road, Portage Road and
 Eastpark Blvd on the east side of the interstate. It is anticipated that WDOT will fund the
 bridge, the City of Madison will fund the improvements on the west side of the interstate and
 the American Center Development will fund the improvements on the east side of the
 interstate. Only City of Madison Funds and State Funds are shown. Right of way acquisition
 is scheduled for 2007 with construction in 2008.

Hanson Road Project No. **27** Acct. No. **0**

GO \$ 0 This project involves the resurfacing of Hanson Road from USH 51 to Portage Road in 2008.
 Other 0
\$ 0

High Point Rd Beltline Bridge Project No. **28** Acct. No. **0**

GO \$ 0 Limits: High Point Road Bridge over West Beltline and Approaches
 Other 0 Engineering Design Funding - State
\$ 0 Construction Funding - 75% State, 25% Local
 Capacity Expansion - Yes - Widen to 4 lanes with bike lanes and sidewalk.
 Construction Year - 2011
 Project Type - Major Reconstruction

Hoepker Road Project No. **29** Acct. No. **810571**

GO \$ 105,000 This project involves the reconstruction of Hoepker Road from American Parkway to East
 Other 105,000 Corporate Limits. The project will be done in conjunction with the City of Sun Prairie. The
\$ 210,000 existing roadway was built to town road standards and is in poor condition. Development in
 the area including the American Center plat has increased traffic on the roadway. The new
 roadway will be constructed to meet current traffic demands while accommodating
 pedestrians and cyclists. G.O. debt includes \$105,000 reauthorized from 2006.

East Johnson Street Project No. **30** Acct. No. **0**

GO \$ 0 Limits - Butler Street to North First Street
 Other 0 Engineering Design Funding - Local
\$ 0 Construction Funding - 80% Federal, 20% Local
 Capacity Expansion - No
 Construction Year - 2011
 Project Type - Major Reconstruction

Note: Federal Funding for this project has not been committed. Without Federal funds, the schedule for this project is likely to be delayed.

Lien Rd I39/90/94 CrossingProject No. **31** Acct. No. 0

GO \$ 0 Limits: Lien Road Interstate Crossing - Glacier Hill Drive to City View Drive
 Other 0 Engineering Design Funding - State
\$ 0 Construction Funding - Bridge 100% State, Roadway Under 100% Local
 Capacity Expansion - Yes - Widen Lien Road to 4 lanes with bike lanes and sidewalk.
 Construction Year - 2010
 Project Type - Major Reconstruction

Lien RoadProject No. **32** Acct. No. 0

GO \$ 0 Limits: Lien Road from Felland Road to Reiner Road
 Other 0 Engineering Design Funding - Local
\$ 0 Construction Funding - 100% Local
 Capacity Expansion - Yes - Construct 2 lanes of future 4 lane divided roadway.
 Construction Year - 2009
 Project Type - New Roadway

McKee RoadProject No. **33** Acct. No. 0

GO \$ 0 Limits - Maple Grove Road to High Point Road
 Other 0 Engineering Design Funding - Local / Dane County
\$ 0 Construction Funding - 80% Federal, 20% Local / Dane County
 Capacity Expansion - Yes
 Construction Year - 2012
 Project Type - Major Reconstruction
 Note: Federal Funding for this project has not been committed. Without Federal funds, the schedule for this project is likely to be delayed.

Milwaukee St Bridges I39/90Project No. **34** Acct. No. 0

GO \$ 0 Limits: Milwaukee Street Bridges over I39/90, 2 bridges and their approaches.
 Other 0 Engineering Design Funding - State
\$ 0 Construction Funding - Bridge 100% State, Roadway 100% Local
 Capacity Expansion - No - Construct bike lanes and sidewalks.
 Construction Year - 2009
 Project Type - Major Reconstruction

Milwaukee Street ExtensionProject No. **35** Acct. No. 0

GO \$ 0 Limits: Milwaukee Street Bridges over I39/90, 2 bridges and their approaches.
 Other 0 Engineering Design Funding - State
\$ 0 Construction Funding - Bridge 100% State, Roadway 100% Local
 Capacity Expansion - No- Construct bike lanes and sidewalks.
 Construction Year - 2009
 Project Type - Major Reconstruction

Monona DriveProject No. **36** Acct. No. 0

GO \$ 0 This project involves the reconstruction of Monona Drive from Broadway to Cottage Grove
 Other 0 Road. The project is a County Trunk Highway and it lies within the City of Madison and the
\$ 0 City of Monona. The project is being planned in phases The first phase involves the
 reconstruction of Monona Drive from Broadway to Pflaum Road in 2008. The second phase,
 planned for 2010, will be from Cottage Grove Road to Winnequah Drive. The third phase,
 planned for 2012 or later, will be from Winnequah to Pflaum. The City of Monona is the lead
 agency for design. Only City of Madison expenditures are shown.

Old Middleton RoadProject No. **37** Acct. No. 0

GO \$ 0 The Old Middleton Road project consists of the reconstruction of Old Middleton Road from
 Other 0 Capital Avenue westerly to Countryside Lane. The existing pavement is in poor condition.
\$ 0 The proposed project is to reconstruct the pavement.

Sprecher RoadProject No. **38** Acct. No. 0

GO \$ 0 Limits - Sharpsburg Drive to I 94 Overpass
 Other 0 Engineering Design Funding - Local
\$ 0 Construction Funding - Local
 Capacity Expansion - Yes - Widen to a 4 lane divided roadway with bike lanes.
 Construction Year - 2008
 Project Type - Major Reconstruction

Sprecher Road RelocationProject No. **39** Acct. No. 0

GO \$ 0 Limits - Sharpsburg Drive to Buckeye Road
 Other 0 Engineering Design Funding - Local
\$ 0 Construction Funding - 100% Local
 Capacity Expansion - Yes - Construct 4 lane divided roadway with bike lanes and sidewalk.
 Construction Year - 2009
 Project Type - New Street

STH 113Project No. **40** Acct. No. 0

Limits - North First Street to Debs Road
 GO \$0 Engineering Design Funding - State
 Other 0 Construction Funding - Cost Sharing to be determined
\$ 0 Capacity Expansion - No
 Construction Year - 2012
 Project Type - Major repair or reconstruction
 The Wisconsin Department of Transportation is responsible for programming the reconstruction or major repair of STH 113. The construction year shown may be adjusted pending DOT programming.

East Washington AvenueProject No. **41** Acct. No. 0

Limits - Thierer Road to East Springs Drive
 GO \$0 Engineering Design Funding - State
 Other 0 Construction Funding - Cost Sharing to be determined
\$ 0 Capacity Expansion - No
 Construction Year - 2011
 Project Type - Reconstruction
 The Wisconsin Department of Transportation is responsible for programming the reconstruction of East Washington Avenue (USH 151). The construction year shown may be adjusted pending DOT programming.

**2007
Capital Budget
Summary**

Agency Name: Engineering - Major Streets

Agency Number: 53

Project Name	Agency Request	CIRC	Executive	Adopted		
				G.O. Debt	Other Funding	Total
1 Assessable Streets	\$ 840,000	\$ 840,000	\$ 840,000	\$ 630,000	\$ 210,000	\$ 840,000
2 Reconstruction Streets	5,530,000	5,530,000	6,530,000	4,700,000	1,830,000	6,530,000
3 Bridge Repair And Replacement	100,000	100,000	300,000	300,000	0	300,000
4 Railroad Crossings	900,000	900,000	900,000	975,000	0	975,000
5 Pavement Management	4,100,000	4,100,000	5,100,000	5,100,000	0	5,100,000
6 Curb And Curb Ramps With Resurface	1,500,000	1,500,000	1,500,000	700,000	800,000	1,500,000
7 Neighborhood Traffic Management	200,000	200,000	250,000	250,000	0	250,000
8 Pedestrian Improvements On Arterials	180,000	180,000	180,000	180,000	0	180,000
9 Pavement Repair, Concrete Streets	2,500,000	2,500,000	2,500,000	2,500,000	0	2,500,000
10 Femrite Drive Phase II	1,960,000	1,960,000	1,960,000	0	1,960,000	1,960,000
11 South High Point Road	560,000	560,000	1,400,000	1,380,000	20,000	1,400,000
12 Lien Rd / Thompson Dr Int.	1,700,000	1,700,000	2,750,000	2,750,000	0	2,750,000
13 Marsh Road	310,000	310,000	310,000	0	310,000	310,000
14 Mineral Point Rd / Junction Rd	500,000	500,000	500,000	500,000	0	500,000
15 Monroe / Regent Intersection	675,000	100,000	100,000	100,000	0	100,000
16 Old Sauk Road	1,630,000	150,000	150,000	150,000	0	150,000
17 Parkside Drive	940,000	940,000	940,000	0	940,000	940,000
18 Pleasant View Road	2,330,000	2,330,000	2,330,000	1,000,000	1,330,000	2,330,000
19 Siggelkow Road	2,480,000	0	0	0	0	0
20 Pleasant View / CTH M Intersection	0	0	345,000	345,000	0	345,000
21 East Washington Avenue	14,176,000	14,176,000	14,676,000	1,473,000	13,203,000	14,676,000
22 Winnebago Street Two Way	385,000	385,000	385,000	365,000	20,000	385,000
23 Winnebago St & Sixth Str	950,000	950,000	950,000	900,000	50,000	950,000
24 Buckeye Rd Bridge Over I39/90	0	0	0	0	0	0
25 Cottage Grove Road	0	0	0	0	0	0
26 Hanson Rd / Portage Rd Bridge	350,000	350,000	350,000	350,000	0	350,000
27 Hanson Road	0	0	0	0	0	0
28 High Point Rd Beltline Bridge	0	0	0	0	0	0
29 Hoepker Road	210,000	210,000	210,000	105,000	105,000	210,000
30 East Johnson Street	0	0	0	0	0	0
31 Lien Rd I39/90/94 Crossing	0	0	0	0	0	0
32 Lien Road	0	0	0	0	0	0
33 McKee Road	0	0	0	0	0	0
34 Milwaukee St Bridges I39/90	0	0	0	0	0	0
35 Milwaukee Street Extension	0	0	0	0	0	0
36 Monona Drive	0	0	0	0	0	0
37 Old Middleton Road	0	0	0	0	0	0
38 Sprecher Road	0	0	0	0	0	0
39 Sprecher Road Relocation	0	0	0	0	0	0
40 STH 113	0	0	0	0	0	0
41 East Washington Avenue	0	0	0	0	0	0
Total	\$ 45,006,000	\$ 40,471,000	\$ 45,456,000	\$ 24,753,000	\$ 20,778,000	\$ 45,531,000