

## 2007 CAPITAL BUDGET CALENDAR

(As of May 24, 2006)

| EVENT   | DATE/TIME   | LOCATION                       |
|---|---|--------------------------------|
| Mayor's Message to Managers   | THU. 5/25, 9:00 a.m.  | Room 260, MMB                  |
| Agency Requests Due to Comptroller  | MON. 6/26   |                                |
| CIRC Meetings with Agencies (7/18 – 8/1)<br><br>Additional meetings are for CIRC deliberations and decisions, as well as for the Mayor and aides to meet with Comptroller's staff as necessary to finalize decisions. | TUES. 7/18, 1:30 – 3:30 p.m.<br>TUES. 7/25, 9:00 – 11:30 a.m.<br>WED. 7/26, 2:00 – 4:30 p.m.<br>TUES. 8/1, 2:00 – 4:30 p.m.<br>FRI. 8/4, 10:00 a.m. – 12:00 noon<br>WED. 8/9, 2:00 – 4:30 p.m.<br>THU. 8/10, 9:00 a.m. – 12:00 noon<br>TUES. 8/15, 2:00 – 4:30 p.m.<br>WED. 8/16, 2:00 – 4:30 p.m.<br>THU. 8/17, 2:00 – 4:30 p.m.<br>TUES. 8/22, 2:00 – 3:30 p.m. | Mayor's Conf. Room             |
| Mayor's Public Hearing  | To be determined  |                                |
| Introduce Executive Budget to Council   | TUES. 9/5   |                                |
| Board of Estimates Meetings   | MON. 9/11, 4:30 p.m. (regular meeting)<br>TUES. 9/12, 4:30 p.m.   | Room 260, MMB<br>Room 260, MMB |
| Public Hearing  | TUES. 9/19  | Council Chambers               |
| Board of Estimates Amendments to Comptroller  | THU. 9/21, 12:00 noon   |                                |
| Board of Estimates Meeting (decisions)  | MON. 9/25, 4:30 p.m. (regular meeting)  | Room 260, MMB                  |
| Board of Estimates Report to Council  | TUES. 10/3  |                                |
| Council Amendments to Comptroller   | WED. 11/8, 12:00 noon   |                                |
| Amendments to Council   | FRI. 11/10, 12:00 noon  |                                |
| Adoption/Public Hearing on Amendments   | TUES. 11/14, 6:30 p.m.<br>WED. 11/15, 7:00 p.m. (if needed)<br>THU. 11/16, 7:00 p.m. (if needed)  | Council Chambers               |

See <http://employeenet/COMP/Budget/BudIndex.htm> for additional Capital Budget information.