Clerk

	2005 Actual	2006 Budget	2006 Projected	2007 Request	2007 Executive	2007 Adopted
Expenditures						
Purchased Services						
54201 Telephone Cellular	0	0	0	1,800	1,800	1,800
54202 Telephone Regular	0	0	0	1,700	1,700	1,700
54401 General Equip Repairs & Maint	0	0	0	150	150	150
54402 Maintenance Contracts	0	0	0	33,776	33,776	33,776
54550 City-County Bldg Use Charge	0	0	0	41,980	41,980	41,980
54555 Records Storage	0	0	0	600	600	600
54620 Mileage	0	0	0	50	50	50
54630 Conference/Meetings	0	0	0	500	500	500
54640 Training/Travel	0	0	0	2,750	2,750	2,750
54901 Other Services General	0	0	0	2,200	2,200	2,200
54910 Advertising	0	0	0	59,225	59,225	59,225
54963 Interpreters/Signers	0	0	0	300	300	300
54967 Memberships	0	0	0	300	300	300
54971 Transcription Services	0	0	0	700	700	700
54978 Election Officials	0	0	0	128,369	128,369	128,369
Total	$ 0	$ 0	$ 0	$ 274,400	$ 274,400	$ 274,400
Supplies						
55110 General Office Supplies	0	0	0	5,500	5,500	5,500
55130 Reproduction copier/Fast Copy	0	0	0	19,800	19,800	19,800
55140 Postage	0	0	0	44,900	44,900	44,900
55510 General Work Supplies	0	0	0	2,200	2,200	2,200
55640 Election supplies	0	0	0	96,660	96,660	96,660
Total	$ 0	$ 0	$ 0	$ 169,060	$ 169,060	$ 169,060
Inter-Departmental Charges						
56281 MMB Charges	0	0	0	14,116	14,116	0
56538 MMB/Fairchild Charges	0	0	0	0	0	14,116
56571 TE Signs - Inter-D (Pmts To)	0	0	0	400	400	400
56950 Insurance Fund-Inter-D(Pmt To)	0	0	0	1,719	1,719	1,719
56960 Wker's Comp - Inter-D(Pmts To)	0	0	0	3,380	3,380	3,380
Total	$ 0	$ 0	$ 0	$ 19,615	$ 19,615	$ 19,615
Debt / Other Financing Uses						
Total	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0
Inter-Agency Billings						
Billings to Departments						
Total	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0
Other Sources						
Total	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0
Total Inter-Agency Billings	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0