

Treasurer

Position Title	CG-RG	2007							
		FTE's		Requested		Executive		Adopted	
		2005	2006	FTE's	Amount	FTE's	Amount	FTE's	Amount
City Treasurer	21-15	-	-	1.00	\$ 80,000	1.00	\$ 80,000	1.00	\$ 82,400
Treasurer Operation Leadwrkr	20-12	-	-	1.00	46,930	1.00	46,930	1.00	48,338
Administrative Clerk I	20-09	-	-	4.00	166,960	4.00	166,960	4.00	171,969
Premium Pay		-	-	-	10,364	-	10,364	-	10,675
Workers Comp Pay		-	-	-	0	-	0	-	0
Vacation/Comp Accrual		-	-	-	0	-	0	-	0
		-	-	6.00	\$ 304,254	6.00	\$ 304,254	6.00	\$ 313,382
Budgeted Salary Savings	2.50%				(11,866)		(7,606)		(7,835)
Net Permanent Salaries		-	-	6.00	\$ 292,388	6.00	\$ 296,648	6.00	\$ 305,547