

## Municipal Court

Agency Number: **39**  
Budget Function: **General Government**

The mission of the Municipal Court is to provide an independent and neutral forum for resolution of alleged ordinance violations where the penalty includes a forfeiture.

<u>Major Service</u>	<u>2005 Actual</u>	<u>2006 Budget</u>	<u>2006 Projected</u>	<u>2007 Request</u>	<u>2007 Executive</u>	<u>2007 Adopted</u>
Court Services	49,204	123,706	123,706	119,995	119,995	0
<b>Agency Total</b>	<b>\$ 49,204</b>	<b>\$ 123,706</b>	<b>\$ 123,706</b>	<b>\$ 119,995</b>	<b>\$ 119,995</b>	<b>\$ 0</b>

### **Executive Budget Highlights**

The Budget includes:

1. Funding for a continuation of services.
2. Note: As in previous years, the Municipal Court is authorized to charge the General Fund a \$5.00 per case filed processing fee, if necessary to meet the 2007 Operating Budget.

The agency submitted no supplemental requests.

## Municipal Court

### Budget Service Descriptions:

#### **Court Services**

This court handles approximately 38,000 cases per year including traffic, parking, first offense drunk driving, disorderly conduct, trespass, building code violations, juvenile violations and truancy. The Judge also holds hearings in the Public Safety Building for those persons held in jail and issues warrants for arrest and inspection warrants. If a forfeiture is not paid, the court can suspend a driver's license, hunting or fishing license, issue a warrant for arrest or start a collection action. Room 201 of the City-County Building is used Tuesday through Friday as the courtroom. Adjacent offices are in room 203 of the City-County Building.

<b>Service Summary</b>			
	<b>2005</b>	<b>2006</b>	<b>2007</b>
	<u>Actual</u>	<u>Budget</u>	<u>Executive</u>
Total Expenditures	\$ 473,653	\$ 569,241	\$ 582,170
Less Inter-Agency Billings	424,449	445,535	462,175
Net Total	<u>\$ 49,204</u>	<u>\$ 123,706</u>	<u>\$ 119,995</u>

#### **Municipal Court Summary by Major Object of Expenditure**

	<b>2005</b>	<b>2006</b>	<b>2006</b>	<b>2007</b>	<b>2007</b>	<b>2007</b>
	<u>Actual</u>	<u>Budget</u>	<u>Projected</u>	<u>Request</u>	<u>Executive</u>	<u>Adopted</u>
Permanent Salaries	\$ 231,220	\$ 291,234	\$ 291,234	\$ 293,990	\$ 293,990	\$ 0
Hourly Employee Pay	0	0	0	0	0	0
Overtime Pay	14,201	16,058	16,058	14,200	14,200	0
Fringe Benefits	97,212	112,394	112,394	113,096	113,096	0
Purchased Services	114,280	130,208	130,208	142,600	142,600	0
Supplies	14,581	18,420	18,420	17,740	17,740	0
Inter-Departmental Charges	927	927	927	544	544	0
Debt/Other Financing Uses	0	0	0	0	0	0
Capital Assets	1,233	0	0	0	0	0
Total Expenditures	<u>\$ 473,653</u>	<u>\$ 569,241</u>	<u>\$ 569,241</u>	<u>\$ 582,170</u>	<u>\$ 582,170</u>	<u>\$ 0</u>
Inter-Agency Billings	<u>424,449</u>	<u>445,535</u>	<u>445,535</u>	<u>462,175</u>	<u>462,175</u>	<u>0</u>
Net Budget	<u>\$ 49,204</u>	<u>\$ 123,706</u>	<u>\$ 123,706</u>	<u>\$ 119,995</u>	<u>\$ 119,995</u>	<u>\$ 0</u>