

Sewer Utility

Agency Number: **54**
Budget Function: **Public Works and Transportation**

The mission of the Madison Sewer Utility is to provide waste water collection to the citizens of Madison. The City Engineering Division prepares a rate structure, which finances the collection, conveyance and treatment of City waste water. The City Engineer is the manager of the Sewer Utility.

<u>Major Service</u>	<u>2005 Actual</u>	<u>2006 Budget</u>	<u>2006 Projected</u>	<u>2007 Request</u>	<u>2007 Executive</u>	<u>2007 Adopted</u>
Sewer Management	0	0	0	0	0	0
Agency Total	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0

Executive Budget Highlights

The Budget includes:

1. Funding for a continuation of existing services.
2. Note: In late October the Madison Metropolitan Sewerage District will adopt a 2007 budget and rate structure. In November City staff will analyze the impact of the rate structure, and revise the Sewer Utility budget and rate structure as necessary.

The agency submitted no supplemental requests.

