

Stormwater Utility

Agency Number: **56**
Budget Function: **Public Works and Transportation**

The mission of the Madison Stormwater Utility is to provide storm water management services to the public, while maintaining an equitable rate structure. These management services shall follow goals to eliminate or reduce flooding and to improve the Water Quality of Lakes and Streams. The Stormwater Utility shall cooperate and coordinate watershed management with neighboring municipalities, regulatory agencies, and public watershed organizations.

<u>Major Service</u>	<u>2005 Actual</u>	<u>2006 Budget</u>	<u>2006 Projected</u>	<u>2007 Request</u>	<u>2007 Executive</u>	<u>2007 Adopted</u>
Stormwater Management	0	0	0	0	0	0
Agency Total	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0

Executive Budget Highlights

The Budget includes:

1. An additional \$179,180 in billings from the Streets Division. Total billings of \$2,279,180 from the Streets Division now include an estimated 35% of the cost of leaf collection.
2. Continuation of existing services.

The agency submitted no supplemental requests.

