

## Common Council

Agency Number: **06**  
 Budget Function: **General Government**

The Common Council has responsibility for the management and control of City property, finances, highways, navigable waters, public service and has the power to act for the government and the good order of the City, for its commercial benefit and for the health, safety and welfare of the public. It may carry out its power by license, regulation, suppression, borrowing of money, tax levy, appropriation, fine, imprisonment, confiscation and other necessary or convenient means. (Section 62.11 Wisconsin Statutes.)

<u>Major Service</u>	<u>2005 Actual</u>	<u>2006 Budget</u>	<u>2006 Projected</u>	<u>2007 Request</u>	<u>2007 Executive</u>	<u>2007 Adopted</u>
Common Council	316,162	335,693	335,693	325,622	346,581	0
<b>Agency Total</b>	<b>\$ 316,162</b>	<b>\$ 335,693</b>	<b>\$ 335,693</b>	<b>\$ 325,622</b>	<b>\$ 346,581</b>	<b>\$ 0</b>

### Executive Budget Highlights

The Budget includes:

1. Funding for a continuation of services.

The agency submitted a supplemental budget request of \$20,959, of which \$20,959 is included in the Executive Budget.

**Common Council**

**Budget Service Descriptions:**

**Common Council**

The Common Council, established by State Statute, is responsible for policy determination for the City of Madison. The Council is comprised of 20 elected members, meets generally on the first and third Tuesdays of each month, and acts on proposed legislation, policy matters and other City business. Council members also meet many times throughout the month in board, commission and committee meetings. Information is received from and disseminated to constituents through meetings, newsletters, correspondence, phone calls, surveys, and questionnaires.

The Council office provides staffing through the Administrative Assistant and the Secretary 1, who perform various administrative, management and clerical functions for Council members.

<b>Service Summary</b>			
	<b>2005 Actual</b>	<b>2006 Budget</b>	<b>2007 Executive</b>
Total Expenditures	\$ 318,195	\$ 335,693	\$ 346,581
Less Inter-Agency Billings	2,032	0	0
<b>Net Total</b>	<b>\$ 316,162</b>	<b>\$ 335,693</b>	<b>\$ 346,581</b>

**Common Council  
Summary by Major Object of Expenditure**

	<b>2005 Actual</b>	<b>2006 Budget</b>	<b>2006 Projected</b>	<b>2007 Request</b>	<b>2007 Executive</b>	<b>2007 Adopted</b>
Permanent Salaries	\$ 86,726	\$ 88,484	\$ 88,484	\$ 88,484	\$ 88,484	\$ 0
Hourly Employee Pay	143,241	143,846	143,846	142,546	143,846	0
Overtime Pay	0	1,099	1,099	0	1,000	0
Fringe Benefits	42,246	44,472	44,472	44,175	44,454	0
Purchased Services	17,073	16,121	16,121	12,356	12,856	0
Supplies	23,283	30,500	30,500	3,885	21,765	0
Inter-Departmental Charges	5,626	11,171	11,171	22,176	22,176	0
Debt/Other Financing Uses	0	0	0	12,000	12,000	0
Capital Assets	0	0	0	0	0	0
<b>Total Expenditures</b>	<b>\$ 318,195</b>	<b>\$ 335,693</b>	<b>\$ 335,693</b>	<b>\$ 325,622</b>	<b>\$ 346,581</b>	<b>\$ 0</b>
<b>Inter-Agency Billings</b>	<b>2,032</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Net Budget</b>	<b>\$ 316,162</b>	<b>\$ 335,693</b>	<b>\$ 335,693</b>	<b>\$ 325,622</b>	<b>\$ 346,581</b>	<b>\$ 0</b>