



	<u>2005 Actual</u>	<u>2006 Budget</u>	<u>2006 Projected</u>	<u>2007 Request</u>	<u>2007 Executive</u>	<u>2007 Adopted</u>
<b>Information Services</b>						
<b>Inter-Agency Billings</b>						
Billings to Departments						
59100 ID Pmt From Overture Cent	15,000	15,000	15,000	25,000	25,000	0
59110 ID Pmt From Monona Terrac	19,500	19,500	19,500	25,000	25,000	0
59180 ID Pmt From Library	12,500	12,500	12,500	18,000	18,000	0
59490 ID Pmt From Housing Opera	61,600	61,600	61,600	70,000	70,000	0
59500 ID Pmt From Transit Utili	34,000	34,000	34,000	50,000	50,000	0
59540 ID Pmt From Sewer Utility	17,500	17,500	17,500	25,000	25,000	0
59580 ID Pmt From Parking Utili	27,500	27,500	27,500	27,500	27,500	0
59640 ID Pmt From Water Utility	17,500	17,500	17,500	25,000	25,000	0
59650 ID Pmt From Golf Courses	5,000	5,000	5,000	5,000	5,000	0
Total	<u>\$ 210,100</u>	<u>\$ 210,100</u>	<u>\$ 210,100</u>	<u>\$ 270,500</u>	<u>\$ 270,500</u>	<u>\$ 0</u>
Other Sources						
76340 Printing Copies & Info. Serv	3,784	5,000	5,000	5,000	5,000	0
78890 Other	3,010	960	960	1,000	1,000	0
Total	<u>\$ 6,794</u>	<u>\$ 5,960</u>	<u>\$ 5,960</u>	<u>\$ 6,000</u>	<u>\$ 6,000</u>	<u>\$ 0</u>
Total Inter-Agency Billings	<u>\$ 216,893</u>	<u>\$ 216,060</u>	<u>\$ 216,060</u>	<u>\$ 276,500</u>	<u>\$ 276,500</u>	<u>\$ 0</u>