| | | 2005 Actual | 2006 Budget | 2006 Projected | 2007 Request | 2007 Executive | 2007 Adopted |
|---|---|---|---|---|---|---|---|
| **Assessor** | | | | | | | |
| **Expenditures** | | | | | | | |
| Purchased Services | | | | | | | |
| 54202 | Telephone Regular | 0 | 5,500 | 5,500 | 5,500 | 5,500 | 0 |
| 54401 | General Equip Repairs & Maint | 0 | 250 | 250 | 250 | 250 | 0 |
| 54402 | Maintenance Contracts | 0 | 1,300 | 1,300 | 300 | 300 | 0 |
| 54520 | Taxes & Fees | 0 | 27,100 | 27,100 | 29,500 | 29,500 | 0 |
| 54550 | City-County Bldg Use Char | 0 | 35,776 | 35,776 | 35,776 | 35,776 | 0 |
| 54555 | Records Storage | 0 | 1,400 | 1,400 | 1,400 | 1,400 | 0 |
| 54620 | Mileage | 0 | 26,500 | 26,500 | 26,500 | 26,500 | 0 |
| 54630 | Conference/Meetings | 0 | 6,000 | 6,000 | 6,000 | 6,000 | 0 |
| 54640 | Training/Travel | 0 | 1,650 | 1,650 | 1,650 | 1,650 | 0 |
| 54901 | Other Services General | 0 | 4,000 | 4,000 | 4,000 | 4,000 | 0 |
| 54967 | Memberships | 0 | 700 | 700 | 700 | 700 | 0 |
| 54971 | Transcription Services | 0 | 1,500 | 1,500 | 1,500 | 1,500 | 0 |
| 54979 | Board per Diems | 0 | 2,500 | 2,500 | 2,500 | 2,500 | 0 |
| | Total | $ 0 | $ 114,176 | $ 114,176 | $ 115,576 | $ 115,576 | $ 0 |
| Supplies | | | | | | | |
| 55110 | General Office Supplies | 0 | 6,500 | 6,500 | 7,500 | 7,500 | 0 |
| 55120 | Subscription & Books | 0 | 1,250 | 1,250 | 1,250 | 1,250 | 0 |
| 55130 | Reproduction copier/Fast | 0 | 9,000 | 9,000 | 9,000 | 9,000 | 0 |
| 55140 | Postage | 0 | 24,950 | 24,950 | 24,950 | 24,950 | 0 |
| 55510 | General Work Supplies | 0 | 3,600 | 3,600 | 3,600 | 3,600 | 0 |
| | Total | $ 0 | $ 45,300 | $ 45,300 | $ 46,300 | $ 46,300 | $ 0 |
| Inter-Departmental Charges | | | | | | | |
| 56950 | Insurance Fund-Inter-D(Pm | 0 | 2,183 | 2,183 | 1,865 | 1,865 | 0 |
| 56960 | Wker's Comp - Inter-D(Pmt | 0 | 87 | 87 | 603 | 603 | 0 |
| | Total | $ 0 | $ 2,270 | $ 2,270 | $ 2,468 | $ 2,468 | $ 0 |
| Debt / Other Financing Uses | | | | | | | |
| | Total | $ 0 | $ 0 | $ 0 | $ 0 | $ 0 | $ 0 |
| **Inter-Agency Billings** | | | | | | | |
| Billings to Departments | | | | | | | |
| | Total | $ 0 | $ 0 | $ 0 | $ 0 | $ 0 | $ 0 |
| Other Sources | | | | | | | |
| | Total | $ 0 | $ 0 | $ 0 | $ 0 | $ 0 | $ 0 |
| Total Inter-Agency Billings | | $ 0 | $ 0 | $ 0 | $ 0 | $ 0 | $ 0 |