

	<u>2005 Actual</u>	<u>2006 Budget</u>	<u>2006 Projected</u>	<u>2007 Request</u>	<u>2007 Executive</u>	<u>2007 Adopted</u>
Human Resources						
Inter-Agency Billings						
Billings to Departments						
59500 ID Pmt From Transit Utili	110,308	112,514	112,514	115,890	115,890	0
59720 ID Pmt From Fire Dept	6,321	0	0	0	0	0
59950 ID Pmt From Insurance	0	2,500	2,500	2,500	2,500	0
Total	<u>\$ 116,629</u>	<u>\$ 115,014</u>	<u>\$ 115,014</u>	<u>\$ 118,390</u>	<u>\$ 118,390</u>	<u>\$ 0</u>
Other Sources						
73150 Federal Payments for Serv	545	0	0	0	0	0
73253 Other State Payments for Srvc	665	0	0	0	0	0
73350 County Payments for Services	7,171	10,000	10,000	10,000	10,000	0
78890 Other	1,614	0	0	0	0	0
Total	<u>\$ 9,995</u>	<u>\$ 10,000</u>	<u>\$ 10,000</u>	<u>\$ 10,000</u>	<u>\$ 10,000</u>	<u>\$ 0</u>
 Total Inter-Agency Billings	 <u>\$ 126,624</u>	 <u>\$ 125,014</u>	 <u>\$ 125,014</u>	 <u>\$ 128,390</u>	 <u>\$ 128,390</u>	 <u>\$ 0</u>