Clerk

		2005 Actual	2006 Budget	2006 Projected	2007 Request	2007 Executive	2007 Adopted
Expenditures							
Purchased Services							
54201	Telephone Cellular	0	0	0	1,800	1,800	0
54202	Telephone Regular	0	0	0	1,700	1,700	0
54401	General Equip Repairs & Maint	0	0	0	150	150	0
54402	Maintenance Contracts	0	0	0	33,776	33,776	0
54550	City-County Bldg Use Char	0	0	0	41,980	41,980	0
54555	Records Storage	0	0	0	600	600	0
54620	Mileage	0	0	0	50	50	0
54630	Conference/Meetings	0	0	0	500	500	0
54640	Training/Travel	0	0	0	2,750	2,750	0
54901	Other Services General	0	0	0	2,200	2,200	0
54910	Advertising	0	0	0	59,225	59,225	0
54963	Interpreters/Signers	0	0	0	300	300	0
54967	Memberships	0	0	0	300	300	0
54971	Transcription Services	0	0	0	700	700	0
54978	Election Officials	0	0	0	128,369	128,369	0
	Total	$ 0	$ 0	$ 0	$ 274,400	$ 274,400	$ 0
Supplies							
55110	General Office Supplies	0	0	0	5,500	5,500	0
55130	Reproduction copier/Fast	0	0	0	19,800	19,800	0
55140	Postage	0	0	0	44,900	44,900	0
55510	General Work Supplies	0	0	0	2,200	2,200	0
55640	Election supplies	0	0	0	96,660	96,660	0
	Total	$ 0	$ 0	$ 0	$ 169,060	$ 169,060	$ 0
Inter-Departmental Charges							
56281	MMB Charges	0	0	0	14,116	14,116	0
56571	TE Signs - Inter-D (Pmts	0	0	0	400	400	0
56950	Insurance Fund-Inter-D(Pm	0	0	0	1,719	1,719	0
56960	Wker's Comp - Inter-D(Pmt	0	0	0	3,380	3,380	0
	Total	$ 0	$ 0	$ 0	$ 19,615	$ 19,615	$ 0
Debt / Other Financing Uses							
	Total	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0
Inter-Agency Billings							
Billings to Departments							
	Total	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0
Other Sources							
	Total	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0
Total Inter-Agency Billings		$ 0	$ 0	$ 0	$ 0	$ 0	$ 0