

Department of Civil Rights

Position Title	CG-RG	2007							
		FTE's		Requested		Executive		Adopted	
		2005	2006	FTE's	Amount	FTE's	Amount	FTE's	Amount
EOC Hearing Examiner	23-02	1.00	1.00	1.00	\$ 99,243	1.00	\$ 99,243	-	\$ 0
Civil Rights Director	21-18	1.00	1.00	1.00	93,275	1.00	93,275	-	0
Administrative Clerk 1	20-09	1.00	-	-	0	-	0	-	0
Clerk-Typist 2	20-06	1.00	2.00	2.00	68,202	2.00	68,202	-	0
Contract Compliance Officer*	18-12	-	-	-	0	-	0	-	0
Affirmative Action Specialist	18-10	1.00	1.00	1.00	64,013	1.00	64,013	-	0
EOC Investigation Supervisor*	18-10	-	-	-	0	-	0	-	0
Disability Rights Specialist	18-08	1.00	1.00	1.00	56,374	1.00	56,374	-	0
EOC Executive Assistant	18-07	1.00	1.00	1.00	60,522	1.00	60,522	-	0
Civil Rights Recruitment Spec.	18-06	1.00	1.00	1.00	45,173	1.00	45,173	-	0
EOC Invest./Concil. 2	18-06	2.00	2.00	2.00	105,290	2.00	105,290	-	0
EOC Outreach Coord.	18-04	1.00	1.00	1.00	49,063	1.00	49,063	-	0
Equal Opportunity Analyst	18-04	1.00	1.00	1.00	44,759	1.00	44,759	-	0
Contract Compliance Monitor	18-02	2.00	2.00	2.00	89,651	2.00	89,651	-	0
Secretary 1	17-10	0.75	0.75	0.75	32,687	0.75	32,687	-	0
Affirmative Action Manager	xx-xx	1.00	1.00	1.00	75,409	1.00	75,409	-	0
Equal Oppt'y Manager	xx-xx	1.00	1.00	1.00	75,409	1.00	75,409	-	0
Premium Pay		-	-	-	3,023	-	3,023	-	0
Workers Comp Pay		-	-	-	0	-	0	-	0
Vacation/Comp Accrual		-	-	-	0	-	0	-	0
		<u>16.75</u>	<u>16.75</u>	<u>16.75</u>	<u>\$ 962,093</u>	<u>16.75</u>	<u>\$ 962,093</u>	<u>-</u>	<u>\$ 0</u>
Budgeted Salary Savings	2.00%				(19,242)		(19,242)		0
Net Permanent Salaries		<u>16.75</u>	<u>16.75</u>	<u>16.75</u>	<u>\$ 942,851</u>	<u>16.75</u>	<u>\$ 942,851</u>	<u>-</u>	<u>\$ 0</u>

*Note: Positions not deleted until new positions are filled.