

# Overture Center

2007

Position Title	CG-RG	FTE's		Requested		Executive		Adopted	
		2005	2006	FTE's	Amount	FTE's	Amount	FTE's	Amount
Overture Center Director	21-21	1.00	1.00	1.00	\$ 115,825	1.00	\$ 115,825	-	\$ 0
Admin Asst (Gallery Ops.)	20-14	0.50	0.50	-	0	-	0	-	0
Admin Clerk 2	20-11	1.00	2.00	1.00	45,731	1.00	45,731	-	0
Account Clerk 2	20-09	1.00	1.00	1.00	37,577	1.00	37,577	-	0
Admin Clerk 1 (Info Desk)	20-09	1.00	0.80	0.80	26,880	0.80	26,880	-	0
Administrative Clerk 1	20-09	1.00	-	1.00	34,376	1.00	34,376	-	0
Clerk-Typist 2	20-06	2.50	2.50	2.65	86,332	2.65	86,332	-	0
Ticket Office Cashier	20-06	3.80	3.80	3.80	139,905	3.80	139,905	-	0
Sponsorship Associate	19-09	1.00	1.00	1.00	44,966	1.00	44,966	-	0
Group Sales Coordinator	19-07	1.00	1.00	1.00	39,495	1.00	39,495	-	0
Building Systems Manager	18-xx	-	1.00	-	0	-	0	-	0
Communications Director	18-xx	-	-	1.00	54,027	1.00	54,027	-	0
Development Director	18-xx	-	-	1.00	54,027	1.00	54,027	-	0
Housekeeping Supervisor	18-xx	1.00	1.00	-	0	-	0	-	0
Ov. Ctr. Publ. Spec./E-Mrktg.	18-xx	-	-	1.00	39,975	1.00	39,975	-	0
Ov. Ctr. Assoc. Dir.	18-15	2.00	2.00	1.00	75,659	1.00	75,659	-	0
Ov. Ctr. Events Manager	18-10	1.00	1.00	1.00	69,583	1.00	69,583	-	0
Ov. Ctr. Financial Officer	18-10	-	-	1.00	74,803	1.00	74,803	-	0
Ov. Ctr Promotions Supv.	18-08	1.00	1.00	1.00	62,174	1.00	62,174	-	0
Ov. Ctr. Ed. & Outreach Supv.	18-08	1.00	1.00	1.00	49,550	1.00	49,550	-	0
Ov. Ctr. Publicity Coordinator	18-08	-	1.00	1.00	55,645	1.00	55,645	-	0
Overture IT Coordinator	18-08	1.00	-	-	0	-	0	-	0
Pub. Facilities Mainten. Supv.	18-08	1.00	1.00	1.00	63,294	1.00	63,294	-	0
Ov. Ctr. Patron Svcs. Supv.	18-07	1.00	1.00	1.00	57,599	1.00	57,599	-	0
Ov. Ctr. Technical Supv.	18-07	1.00	1.00	1.00	59,963	1.00	59,963	-	0
PW General Foreperson	18-07	1.00	1.00	1.00	55,645	1.00	55,645	-	0
Building Maintenance Supv.	18-06	-	-	1.00	45,607	1.00	45,607	-	0
Ov. Ctr. Adv. Spec. 2	18-06	2.00	2.00	2.00	105,827	2.00	105,827	-	0
Ov. Ctr. Comm'y Events Coord.	18-06	1.75	1.75	1.75	93,195	1.75	93,195	-	0
Ov. Ctr. Publicity Spec.	18-06	1.00	-	-	0	-	0	-	0
Ov. Ctr. Ticket Office Manager	18-06	1.00	1.00	1.00	57,271	1.00	57,271	-	0
Ov. Ctr. Vol. Coord.	18-06	1.00	1.00	1.00	54,792	1.00	54,792	-	0
Ov. Ctr. Administrative Coord.	18-05	-	-	1.00	46,984	1.00	46,984	-	0
Ov. Ctr. Asst. Patron Svcs. Supv.	18-04	1.00	1.00	1.00	43,911	1.00	43,911	-	0
Ov. Ctr. Development Assoc.	18-04	-	1.00	0.80	35,221	0.80	35,221	-	0
Ov. Ctr. Security Coordinator	18-04	1.00	1.00	1.00	43,911	1.00	43,911	-	0
Box Office Supervisor	18-02	1.75	1.75	2.00	90,450	2.00	90,450	-	0
Program Assistant 3	17-13	1.00	1.00	-	0	-	0	-	0
Maintenance Mechanic 2	16-15	1.00	1.00	1.00	43,097	1.00	43,097	-	0
Maintenance Mechanic 1	16-13	3.00	3.00	2.00	88,011	2.00	88,011	-	0
Theater Technician 1	16-13	3.75	5.00	4.75	220,377	4.75	220,377	-	0
Custodial Worker 3	16-09	4.00	2.00	1.00	42,214	1.00	42,214	-	0
Facility Maintenance Worker	16-09	3.75	6.00	4.00	158,949	4.00	158,949	-	0
Custodial Worker 2	16-07	7.75	8.00	8.00	299,365	8.00	299,365	-	0
Overture Command Center Op	16-02	0.50	-	-	0	-	0	-	0
Lump Sum for Increases	0	-	-	-	71,530	-	71,530	-	0
Lump Sum for Reclasses	0	-	-	-	19,000	-	19,000	-	0

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Position Title	CG-RG	2007							
		FTE's		Requested		Executive		Adopted	
		2005	2006	FTE's	Amount	FTE's	Amount	FTE's	Amount
Premium Pay		-	-	-	10,000	-	10,000	-	0
Workers Comp Pay		-	-	-	0	-	0	-	0
Vacation/Comp Accrual		-	-	-	20,000	-	20,000	-	0
		<u>60.05</u>	<u>62.10</u>	<u>59.55</u>	<u>\$ 2,932,743</u>	<u>59.55</u>	<u>\$ 2,932,743</u>	<u>-</u>	<u>\$ 0</u>
Budgeted Salary Savings	2.00%				(58,655)		(58,655)		0
Net Permanent Salaries		<u>60.05</u>	<u>62.10</u>	<u>59.55</u>	<u>\$ 2,874,088</u>	<u>59.55</u>	<u>\$ 2,874,088</u>	<u>-</u>	<u>\$ 0</u>