

# Monona Terrace

Position Title	CG-RG	2007							
		FTE's		Requested		Executive		Adopted	
		2005	2006	FTE's	Amount	FTE's	Amount	FTE's	Amount
Monona Terrace Director	21-20	1.00	1.00	1.00	\$ 111,550	1.00	\$ 111,550	-	\$ 0
Account Technician 2	20-14	1.00	1.00	1.00	45,560	1.00	45,560	-	0
Event Services Coord.	20-13	3.00	3.00	3.00	129,601	3.00	129,601	-	0
Administrative Clerk 2 (Admin.)	20-11	1.00	1.00	1.00	42,215	1.00	42,215	-	0
Booking Coordinator	20-11	1.00	1.00	1.00	42,215	1.00	42,215	-	0
Program Assistant 1 (Ops.)	20-11	1.00	-	-	0	-	0	-	0
Sales Clerk Leadworker	20-11	1.00	1.00	1.00	39,973	1.00	39,973	-	0
Admin Clerk 1 (Booking Asst.)	20-09	2.00	2.00	2.00	79,122	2.00	79,122	-	0
Clerk Typist 2	20-06	2.25	2.25	2.25	67,634	2.25	67,634	-	0
Sales Clerk	20-06	0.50	0.50	0.50	16,419	0.50	16,419	-	0
Sales/Marketing/Events Mgr	19-30	1.00	1.00	1.00	76,606	1.00	76,606	-	0
Sales Manager	19-09	1.00	1.00	1.00	53,470	1.00	53,470	-	0
Gift Shop Manager	19-07	1.00	1.00	1.00	49,501	1.00	49,501	-	0
Sales Associate	19-07	2.00	2.00	2.00	98,900	2.00	98,900	-	0
Associate Director	18-14	1.00	1.00	1.00	77,341	1.00	77,341	-	0
Business Manager	18-10	1.00	1.00	1.00	66,105	1.00	66,105	-	0
Community Relations Manager	18-10	1.00	1.00	1.00	64,260	1.00	64,260	-	0
Building Maint Supervisor	18-06	1.00	1.00	1.00	56,046	1.00	56,046	-	0
Event Services Manager	18-06	1.00	1.00	1.00	53,452	1.00	53,452	-	0
Operations Manager	18-06	1.00	1.00	1.00	55,003	1.00	55,003	-	0
Assistant Operations Manager	18-04	1.00	1.00	1.00	50,669	1.00	50,669	-	0
Asst Ops (Customer Svc) Mgr	18-04	1.00	1.00	1.00	50,289	1.00	50,289	-	0
Volunteer/Tourism Coord.	18-03	1.00	1.00	1.00	47,165	1.00	47,165	-	0
Community Events Coord.	18-02	1.00	1.00	1.00	45,865	1.00	45,865	-	0
Program Assistant 2 (Admin.)	17-12	1.00	1.00	1.00	44,158	1.00	44,158	-	0
Maintenance Mechanic 2	16-15	1.00	1.00	1.00	51,900	1.00	51,900	-	0
Monona Terrace AV Tech.	16-14	3.00	3.00	3.00	146,832	3.00	146,832	-	0
Maintenance Mechanic 1	16-13	2.50	2.50	2.50	118,045	2.50	118,045	-	0
Facilities Maintenance Wkr	16-09	2.00	2.00	2.00	87,507	2.00	87,507	-	0
Operations Lead Worker	16-09	3.00	3.00	3.00	117,942	3.00	117,942	-	0
Command Center Operator	16-07	4.00	4.00	4.00	152,630	4.00	152,630	-	0
Operations Worker	16-07	14.00	14.00	14.00	550,015	14.00	550,015	-	0
Premium Pay		-	-	-	18,074	-	18,074	-	0
Workers Comp Pay		-	-	-	0	-	0	-	0
Vacation/Comp Accrual		-	-	-	0	-	0	-	0
		<u>59.25</u>	<u>58.25</u>	<u>58.25</u>	<u>\$ 2,706,064</u>	<u>58.25</u>	<u>\$ 2,706,064</u>	<u>-</u>	<u>\$ 0</u>
Budgeted Salary Savings	4.03%				(109,018)		(109,018)		0
Net Permanent Salaries		<u>59.25</u>	<u>58.25</u>	<u>58.25</u>	<u>\$ 2,597,046</u>	<u>58.25</u>	<u>\$ 2,597,046</u>	<u>-</u>	<u>\$ 0</u>