

Madison City Channel

Position Title	CG-RG	2007							
		FTE's		Requested		Executive		Adopted	
		2005	2006	FTE's	Amount	FTE's	Amount	FTE's	Amount
CC Cablecast Prod Tech	20-13	1.00	1.00	1.00	\$ 43,954	1.00	\$ 43,954	-	\$ 0
City Channel Prod/Dir 2	20-11	1.00	1.00	1.00	42,506	1.00	42,506	-	0
Asst. Programming Coord	20-10	0.50	0.50	0.50	18,756	0.50	18,756	-	0
City Channel Prod/Dir 1	20-09	0.50	0.50	0.50	20,080	0.50	20,080	-	0
City Channel Manager	18-10	1.00	1.00	1.00	68,825	1.00	68,825	-	0
City Channel Prod. Supv.	18-07	1.00	1.00	1.00	57,937	1.00	57,937	-	0
City Channel Program Coord.	18-04	1.00	1.00	1.00	47,619	1.00	47,619	-	0
City Channel Prod/Dir 2 *	17-11	-	0.50	0.50	18,465	0.50	18,465	-	0
Premium Pay		-	-	-	0	-	0	-	0
Workers Comp Pay		-	-	-	0	-	0	-	0
Vacation/Comp Accrual		-	-	-	0	-	0	-	0
		<u>6.00</u>	<u>6.50</u>	<u>6.50</u>	<u>\$ 318,142</u>	<u>6.50</u>	<u>\$ 318,142</u>	<u>-</u>	<u>\$ 0</u>
Budgeted Salary Savings	2.00%				(6,363)		(6,363)		0
Net Permanent Salaries		<u>6.00</u>	<u>6.50</u>	<u>6.50</u>	<u>\$ 311,779</u>	<u>6.50</u>	<u>\$ 311,779</u>	<u>-</u>	<u>\$ 0</u>

* Denotes LTE