

Information Services

| Position Title | CG-RG | 2007 | | | | | | | |
|------------------------------|-------|--------------|--------------|--------------|---------------------|--------------|---------------------|----------|-------------|
| | | FTE's | | Requested | | Executive | | Adopted | |
| | | 2005 | 2006 | FTE's | Amount | FTE's | Amount | FTE's | Amount |
| Information Services Manager | 21-18 | 1.00 | 1.00 | 1.00 | \$ 91,490 | 1.00 | \$ 91,490 | - | \$ 0 |
| Records Management Coord. | 20-14 | 1.00 | 1.00 | - | 0 | - | 0 | - | 0 |
| Program Assistant 1 | 20-11 | 1.00 | 1.00 | 1.00 | 42,102 | 1.00 | 42,102 | - | 0 |
| Data Center Manager | 18-14 | 1.00 | 1.00 | 1.00 | 83,788 | 1.00 | 83,788 | - | 0 |
| Systems & Programming Mgr. | 18-14 | 1.00 | 1.00 | 1.00 | 83,606 | 1.00 | 83,606 | - | 0 |
| Management Info. Spec. 4 | 18-12 | 11.00 | 11.00 | 11.00 | 428,610 | 11.00 | 428,610 | - | 0 |
| Management Info. Spec. 3 | 18-10 | 10.00 | 10.00 | 10.00 | 755,036 | 10.00 | 755,036 | - | 0 |
| Management Info. Spec. 2 | 18-08 | 11.00 | 11.00 | 12.00 | 788,130 | 14.00 | 833,580 | - | 0 |
| Premium Pay | | - | - | - | 37,917 | - | 37,917 | - | 0 |
| Workers Comp Pay | | - | - | - | 0 | - | 0 | - | 0 |
| Vacation/Comp Accrual | | - | - | - | 0 | - | 0 | - | 0 |
| | | <u>37.00</u> | <u>37.00</u> | <u>37.00</u> | <u>\$ 2,310,679</u> | <u>39.00</u> | <u>\$ 2,356,129</u> | <u>-</u> | <u>\$ 0</u> |
| Budgeted Salary Savings | 2.00% | | | | (46,214) | | (47,123) | | 0 |
| Net Permanent Salaries | | <u>37.00</u> | <u>37.00</u> | <u>37.00</u> | <u>\$ 2,264,465</u> | <u>39.00</u> | <u>\$ 2,309,006</u> | <u>-</u> | <u>\$ 0</u> |