

Human Resources

Position Title	CG-RG	2007							
		FTE's		Requested		Executive		Adopted	
		2005	2006	FTE's	Amount	FTE's	Amount	FTE's	Amount
Human Resources Director	21-23	1.00	1.00	1.00	\$ 107,900	1.00	\$ 107,900	-	\$ 0
Secretary 1	20-10	1.00	1.00	1.00	40,934	1.00	40,934	-	0
Clerk-Typist 2	20-06	1.50	1.50	2.50	81,268	2.50	81,268	-	0
Labor Relations Manager	18-17	1.00	1.00	1.00	91,250	1.00	91,250	-	0
Personnel Services Manager	18-16	1.00	1.00	1.00	92,102	1.00	92,102	-	0
Compensation & Safety Supv.	18-15	1.00	1.00	1.00	87,012	1.00	87,012	-	0
Labor Relations Spec	18-12	1.00	1.00	1.00	41,067	1.00	41,067	-	0
Organ. Dev. & Training Officer	18-12	1.00	1.00	1.00	71,635	1.00	71,635	-	0
EAP Program Coordinator	18-10	1.00	1.00	1.00	62,136	1.00	62,136	-	0
Occupational Acc. Spec.	18-08	0.80	0.80	0.80	46,563	0.80	46,563	-	0
Org. Improvement Spec.	18-08	0.50	0.50	0.50	31,647	0.50	31,647	-	0
Personnel Analyst 2	18-08	2.00	2.00	2.00	112,138	2.00	112,138	-	0
Safety Coordinator	18-07	1.00	1.00	1.00	59,963	1.00	59,963	-	0
Personnel Technician 2	17-16	3.00	3.00	3.00	159,819	3.00	159,819	-	0
Administrative Clerk 2	17-11	1.00	1.00	1.00	44,932	1.00	44,932	-	0
Secretary 1	17-10	1.00	1.00	1.00	41,681	1.00	41,681	-	0
Administrative Clerk 1	17-09	1.00	-	-	0	-	0	-	0
Clerk-Typist 2	17-06	1.00	1.00	-	0	-	0	-	0
Premium Pay		-	-	-	31,709	-	31,709	-	0
Workers Comp Pay		-	-	-	0	-	0	-	0
Vacation/Comp Accrual		-	-	-	0	-	0	-	0
		<u>20.80</u>	<u>19.80</u>	<u>19.80</u>	<u>\$ 1,203,756</u>	<u>19.80</u>	<u>\$ 1,203,756</u>	<u>-</u>	<u>\$ 0</u>
Budgeted Salary Savings	2.00%				(24,075)		(24,075)		0
Net Permanent Salaries		<u>20.80</u>	<u>19.80</u>	<u>19.80</u>	<u>\$ 1,179,681</u>	<u>19.80</u>	<u>\$ 1,179,681</u>	<u>-</u>	<u>\$ 0</u>