

# Treasurer

Position Title	CG-RG	2007							
		FTE's		Requested		Executive		Adopted	
		2005	2006	FTE's	Amount	FTE's	Amount	FTE's	Amount
City Treasurer	21-15	-	-	1.00	\$ 80,000	1.00	\$ 80,000	-	\$ 0
Treasurer Operation Leadwrkr	20-12	-	-	1.00	46,930	1.00	46,930	-	0
Administrative Clerk I	20-09	-	-	4.00	166,960	4.00	166,960	-	0
Premium Pay		-	-	-	10,364	-	10,364	-	0
Workers Comp Pay		-	-	-	0	-	0	-	0
Vacation/Comp Accrual		-	-	-	0	-	0	-	0
		-	-	6.00	\$ 304,254	6.00	\$ 304,254	-	\$ 0
Budgeted Salary Savings	2.50%				(11,866)		(7,606)		0
Net Permanent Salaries		-	-	6.00	\$ 292,388	6.00	\$ 296,648	-	\$ 0