

Public Works & Transportation

Position Title	CG-RG	2007							
		FTE's		Requested		Executive		Adopted	
		2005	2006	FTE's	Amount	FTE's	Amount	FTE's	Amount
^Director DPW/Transp	xx-xx	-	-	-	\$ 8,000	-	\$ 8,000	-	\$ 0
Premium Pay		-	-	-	0	-	0	-	0
Workers Comp Pay		-	-	-	0	-	0	-	0
Vacation/Comp Accrual		-	-	-	0	-	0	-	0
		-	-	-	\$ 8,000	-	\$ 8,000	-	\$ 0
Budgeted Salary Savings	0.00%				0		0		0
Net Permanent Salaries		-	-	-	\$ 8,000	-	\$ 8,000	-	\$ 0

^This funding represents the addition to the salary of the City Engineer, who serves as Director of Public Works & Transportation.