

Engineering

Position Title	CG-RG	2007							
		FTE's		Requested		Executive		Adopted	
		2005	2006	FTE's	Amount	FTE's	Amount	FTE's	Amount
City Engineer	21-21	1.00	1.00	1.00	\$ 126,723	1.00	\$ 126,723	-	\$ 0
Administrative Clerk 2	20-11	2.00	2.00	2.00	84,084	2.00	84,084	-	0
Program Assistant 1	20-11	1.00	1.00	1.00	45,736	1.00	45,736	-	0
Administrative Clerk 1	20-09	2.00	2.00	2.00	82,870	2.00	82,870	-	0
Assistant City Engineer	18-17	1.00	1.00	1.00	94,923	1.00	94,923	-	0
Principal Engineer 2	18-16	1.00	1.00	1.00	91,285	1.00	91,285	-	0
Principal Engineer 1	18-15	4.00	4.00	4.00	310,309	4.00	310,309	-	0
Engineering Operations Manager	18-14	1.00	1.00	1.00	81,509	1.00	81,509	-	0
Engineer 4	18-12	7.00	7.00	7.00	449,462	7.00	449,462	-	0
Computer Mapping/GIS Coord.	18-11	1.00	1.00	1.00	72,280	1.00	72,280	-	0
Hydrologist 2	18-11	1.00	1.00	1.00	73,683	1.00	73,683	-	0
Engineer 3	18-10	5.00	6.00	6.00	373,648	6.00	373,648	-	0
Sidewalk Program Supervisor	18-09	1.00	1.00	1.00	64,848	1.00	64,848	-	0
Accountant 2	18-08	1.00	1.00	1.00	57,693	1.00	57,693	-	0
Engineer 2	18-08	2.00	2.00	2.00	109,927	2.00	109,927	-	0
Surveyor 2	18-08	3.00	3.00	3.00	182,787	3.00	182,787	-	0
Water Resource Specialist	18-08	1.00	1.00	1.00	55,760	1.00	55,760	-	0
Public Works General Foreman	18-07	4.00	4.00	4.00	234,877	4.00	234,877	-	0
Administrative Assistant	17-14	1.00	1.00	1.00	49,790	1.00	49,790	-	0
Secretary 2	17-11	1.00	1.00	1.00	36,539	1.00	36,539	-	0
Civil Technician 2-I	16-41	2.00	2.00	2.00	105,898	2.00	105,898	-	0
Engineering Program Spec. 2	16-19	2.00	1.00	1.00	63,725	1.00	63,725	-	0
Engineering Program Spec. 1	16-17	3.00	3.00	3.00	172,952	3.00	172,952	-	0
Civil Technician 2	16-14	1.00	1.00	1.00	50,178	1.00	50,178	-	0
Management Info Spec 2	16-14	1.00	1.00	1.00	49,529	1.00	49,529	-	0
Construction Inspector 2	15-11	7.00	7.00	7.00	385,686	7.00	385,686	-	0
Construction Inspector 1	15-09	4.00	4.00	4.00	198,521	4.00	198,521	-	0
Sewer Repair Leadworker	15-09	3.00	3.00	3.00	157,081	3.00	157,081	-	0
Maintenance Mechanic 1	15-08	1.00	1.00	1.00	49,193	1.00	49,193	-	0
Engineering Field Aide	15-07	2.00	2.00	2.00	95,602	2.00	95,602	-	0
Engineering Oper. Maint. Wkr.	15-07	2.00	2.00	2.00	97,787	2.00	97,787	-	0
Street & Sewer Mach. Oper. 3	15-07	3.00	3.00	3.00	145,966	3.00	145,966	-	0
Street & Sewer Maint. Wkr. 3	15-07	13.00	13.00	13.00	603,863	13.00	603,863	-	0
Operations Clerk	15-06	1.00	1.00	1.00	47,346	1.00	47,346	-	0
Street & Sewer Mach. Oper. 2	15-05	-	2.00	2.00	87,205	2.00	87,205	-	0
Street & Sewer Mach. Oper. 1	15-03	15.00	13.00	13.00	546,519	14.00	582,009	-	0
*Facilities & Sustainability Man.	xx-xx	-	-	-	0	1.00	63,199	-	0
Premium Pay		-	-	-	80,000	-	80,000	-	0
Workers Comp Pay		-	-	-	5,001	-	5,001	-	0
Vacation/Comp Accrual		-	-	-	10,000	-	10,000	-	0
		101.00	101.00	101.00	\$ 5,630,785	103.00	\$ 5,729,474	-	\$ 0
Budgeted Salary Savings	2.00%				(112,616)		(114,589)		0
Net Permanent Salaries		101.00	101.00	101.00	\$ 5,518,169	103.00	\$ 5,614,885	-	\$ 0

* Partial year funding is provided for the Facilities and Sustainability Manager. A start date of April 1, 2007 is projected.