

# Water Utility

2007

Position Title	CG-RG	FTE's		Requested		Executive		Adopted	
		2005	2006	FTE's	Amount	FTE's	Amount	FTE's	Amount
Electrician	71-04	1.00	1.00	1.00	\$ 58,523	1.00	\$ 58,523	-	\$ 0
Painter	71-01	1.00	1.00	1.00	45,572	1.00	45,572	-	0
Water Utility General Manager	21-21	1.00	1.00	1.00	116,198	1.00	116,198	-	0
Accounting/Computer Specialist	20-16	1.00	1.00	1.00	52,980	1.00	52,980	-	0
Administrative Clerk 2	20-11	2.00	3.00	3.00	134,316	3.00	134,316	-	0
Administrative Clerk 1	20-09	6.00	6.00	6.00	236,879	6.00	236,879	-	0
Clerk-Typist 2	20-06	1.30	1.30	-	0	-	0	-	0
Principal Engineer - Water	18-16	1.00	1.00	1.00	84,694	1.00	84,694	-	0
Water Utility Financial Mgr.	18-15	1.00	1.00	1.00	68,235	1.00	68,235	-	0
Water Utility Operations Mgr.	18-14	1.00	1.00	1.00	65,104	1.00	65,104	-	0
Accountant 4	18-12	1.00	1.00	1.00	76,432	1.00	76,432	-	0
Engineer 4	18-12	1.00	1.00	1.00	76,432	1.00	76,432	-	0
Customer Service Supv.	18-11	1.00	1.00	1.00	71,609	1.00	71,609	-	0
Water Utility Maint. Supv.	18-11	1.00	1.00	1.00	72,249	1.00	72,249	-	0
Engineer 3	18-10	3.00	3.00	3.00	173,777	3.00	173,777	-	0
Public Works General Supv.	18-10	1.00	1.00	1.00	69,583	1.00	69,583	-	0
Water Quality Manager	18-10	-	1.00	1.00	54,026	1.00	54,026	-	0
Water Utility Admin. Svcs. Mgr.	18-10	1.00	1.00	1.00	68,357	1.00	68,357	-	0
Accountant 2	18-08	1.00	1.00	1.00	49,520	1.00	49,520	-	0
Water Resources Supv.	18-08	1.00	-	-	0	-	0	-	0
Public Works General Foreman	18-07	2.00	2.00	2.00	120,157	2.00	120,157	-	0
Assistant Water Supply Supv.	18-06	1.00	-	-	0	-	0	-	0
Engineer 1	18-06	-	-	1.00	45,607	1.00	45,607	-	0
Public Works Foreperson	18-05	1.00	-	-	0	-	0	-	0
Administrative Assistant	17-14	1.00	-	-	0	-	0	-	0
Program Assistant 1	17-11	-	1.00	1.00	43,706	1.00	43,706	-	0
Secretary 1	17-10	1.00	-	-	0	-	0	-	0
Engineer Program Spec. 2	16-19	4.00	4.00	1.00	62,166	1.00	62,166	-	0
Electronic Maint. Technician	16-17	1.00	1.00	1.00	58,790	1.00	58,790	-	0
Engineer Program Spec. 1	16-17	-	-	3.00	166,967	3.00	166,967	-	0
Cross Conn. Control Inspector	16-15	2.00	2.00	2.00	107,266	2.00	107,266	-	0
Maintenance Mechanic 2	16-15	3.00	3.00	3.00	158,248	3.00	158,248	-	0
Master Mechanic	16-15	1.00	1.00	1.00	53,452	1.00	53,452	-	0
Water Meter Mech. Leadworker	16-15	1.00	1.00	1.00	54,606	1.00	54,606	-	0
Water Utility Oper. Leadworker	16-15	6.00	6.00	6.00	317,104	6.00	317,104	-	0
Waterworks Operator 2	16-15	5.00	5.00	5.00	272,070	5.00	272,070	-	0
Water Construction Inspector	16-14	2.00	2.00	3.00	147,548	3.00	147,548	-	0
Automotive Mechanic	16-13	1.00	1.00	1.00	50,897	1.00	50,897	-	0
Engineer Aide 2	16-13	-	1.00	1.00	44,559	1.00	44,559	-	0
Maintenance Mechanic 1	16-13	1.00	1.00	1.00	48,954	1.00	48,954	-	0
Water Meter Field Leadworker	16-13	1.00	1.00	1.00	50,688	1.00	50,688	-	0
Water Meter Mechanic 3	16-13	1.00	1.00	1.00	50,688	1.00	50,688	-	0
Water Services Inspector	16-13	3.00	3.00	3.00	150,540	3.00	150,540	-	0
Equipment Operator 3	16-12	8.00	8.00	8.00	385,916	8.00	385,916	-	0
Public Works Leadworker	16-12	-	1.00	1.00	42,065	1.00	42,065	-	0
Water Hydrant Inspector	16-12	2.00	2.00	3.00	135,075	3.00	135,075	-	0
Waterworks Operator 1	16-12	1.00	1.00	1.00	49,099	1.00	49,099	-	0
Engineer Aide 1	16-11	1.00	1.00	1.00	48,450	1.00	48,450	-	0
Maintenance Worker	16-11	2.00	2.00	2.00	84,443	2.00	84,443	-	0

# Water Utility

2007

Position Title	CG-RG	FTE's		Requested		Executive		Adopted	
		2005	2006	FTE's	Amount	FTE's	Amount	FTE's	Amount
Public Works Maint. Worker 3	16-11	4.00	4.00	6.00	261,954	6.00	261,954	-	0
Water Meter Mechanic 2	16-11	7.00	7.00	7.00	296,835	7.00	296,835	-	0
Water One Call Coord.	16-11	3.00	3.00	3.00	144,923	3.00	144,923	-	0
Dispatcher	16-10	1.00	1.00	1.00	44,585	1.00	44,585	-	0
Equipment Operator 2	16-10	2.00	2.00	2.00	89,171	2.00	89,171	-	0
Operations Clerk	16-10	1.00	1.00	1.00	47,117	1.00	47,117	-	0
Utility Vehicle Worker	16-10	1.00	1.00	-	0	-	0	-	0
Equipment Operator 1	16-09	10.00	10.00	10.00	425,172	10.00	425,172	-	0
Meter Reader	16-09	3.00	3.00	3.00	128,965	3.00	128,965	-	0
Public Works Maint. Worker 2	16-09	4.00	4.00	4.00	168,854	4.00	168,854	-	0
Water Quality Aide	16-09	1.00	1.00	1.00	45,082	1.00	45,082	-	0
Waterworks Maint. Worker	16-09	3.00	3.00	3.00	132,651	3.00	132,651	-	0
Public Works Maint. Worker 1	16-08	7.00	7.00	7.00	278,105	7.00	278,105	-	0
Premium Pay		-	-	-	18,000	-	18,000	-	0
Workers Comp Pay		-	-	-	0	-	0	-	0
Vacation/Comp Accrual		-	-	-	0	-	0	-	0
		<u>126.30</u>	<u>126.30</u>	<u>129.00</u>	<u>\$ 6,404,961</u>	<u>129.00</u>	<u>\$ 6,404,961</u>	<u>-</u>	<u>\$ 0</u>
Budgeted Salary Savings	2.00%				(128,099)		(128,099)		0
Net Permanent Salaries		<u>126.30</u>	<u>126.30</u>	<u>129.00</u>	<u>\$ 6,276,862</u>	<u>129.00</u>	<u>\$ 6,276,862</u>	<u>-</u>	<u>\$ 0</u>