

Municipal Pool

Position Title	CG-RG	2007							
		FTE's		Requested		Executive		Adopted	
		2005	2006	FTE's	Amount	FTE's	Amount	FTE's	Amount
Pool Manager	xx-xx	-	0.50	0.50	\$ 18,500	0.50	\$ 18,500	-	\$ 0
Assistant Pool Manager	xx-xx	-	0.50	0.50	16,000	0.50	16,000	-	0
Premium Pay		-	-	-	0	-	0	-	0
Workers Comp Pay		-	-	-	0	-	0	-	0
Vacation/Comp Accrual		-	-	-	0	-	0	-	0
		-	1.00	1.00	\$ 34,500	1.00	\$ 34,500	-	\$ 0
Budgeted Salary Savings	2.00%				(690)		(690)		0
Net Permanent Salaries		-	1.00	1.00	\$ 33,810	1.00	\$ 33,810	-	\$ 0