

# Police

Position Title	CG-RG	2007							
		FTE's		Requested		Executive		Adopted	
		2005	2006	FTE's	Amount	FTE's	Amount	FTE's	Amount
Crossing Guard	83-05	19.80	19.80	19.80	\$ 335,240	19.80	\$ 335,240	-	\$ 0
Account Tech 2	20-14	1.00	1.00	1.00	48,000	1.00	48,000	-	0
Administrative Clerk 1	20-09	7.00	7.00	7.00	300,642	7.00	300,642	-	0
Police Records Services Clerk	20-08	6.00	8.00	8.00	320,513	8.00	320,513	-	0
Police Report Typist 2	20-08	20.50	20.50	20.50	761,756	20.50	761,756	-	0
Police Information Clerk	20-07	1.00	1.00	1.00	38,967	1.00	38,967	-	0
Clerk-Typist 2	20-06	10.00	10.00	10.00	365,136	10.00	365,136	-	0
Admin. Services Manager	18-12	-	1.00	1.00	69,554	1.00	69,554	-	0
Admin. Services Analyst	18-10	1.00	-	-	0	-	0	-	0
Police Info. Systems Coord. 2	18-10	1.00	1.00	1.00	64,506	1.00	64,506	-	0
*Management Info Specialist 2	18-08	2.00	2.00	2.00	0	2.00	37,397	-	0
Crime Analyst	18-08	1.00	1.00	1.00	54,461	1.00	54,461	-	0
Property Room Supervisor	18-05	1.00	1.00	1.00	51,427	1.00	51,427	-	0
Administrative Assistant	17-14	1.00	1.00	1.00	45,680	1.00	45,680	-	0
Police Report Supervisor	17-14	1.00	1.00	1.00	48,569	1.00	48,569	-	0
Crossing Guard Supv.	17-12	1.60	1.60	1.60	70,307	1.60	70,307	-	0
Parking Enfc Lead Worker	16-13	1.00	1.00	1.00	50,797	1.00	50,797	-	0
Parking Enforcement Officer	16-11	27.00	27.00	27.00	1,222,739	27.00	1,222,739	-	0
Police Lab Technician	16-10	1.00	1.00	1.00	43,666	1.00	43,666	-	0
Auto Service Worker	16-08	1.00	1.00	1.00	45,009	1.00	45,009	-	0
Property Clerk	16-07	5.00	5.00	5.00	203,414	5.00	203,414	-	0
Records Services Supv.	xx-xx	-	-	-	0	1.00	7,154	-	0
Police Chief	21-23	1.00	1.00	1.00	110,068	1.00	110,068	-	0
Asst. Police Chief	12-03	2.00	2.00	2.00	197,948	2.00	197,948	-	0
Police Captain	12-02	9.00	9.00	9.00	773,895	9.00	773,895	-	0
Police Lieutenant	12-01	19.00	19.00	19.00	1,427,399	19.00	1,427,399	-	0
Police Sergeant	11-03	35.00	35.00	35.00	2,275,371	36.00	2,282,575	-	0
Detective 1	11-02	56.00	56.00	56.00	3,478,756	63.00	3,486,965	-	0
Police Investigator	11-02	10.00	10.00	10.00	619,129	11.00	623,278	-	0
Police Officer	11-01	258.00	266.00	266.00	14,609,154	267.00	14,866,431	-	0
Premium Pay		-	-	-	1,058,420	-	1,061,073	-	0
Workers Comp Pay		-	-	-	0	-	0	-	0
Vacation/Comp Accrual		-	-	-	31,080	-	31,080	-	0
		<u>499.90</u>	<u>509.90</u>	<u>509.90</u>	<u>\$ 28,721,603</u>	<u>520.90</u>	<u>\$ 29,045,646</u>	<u>-</u>	<u>\$ 0</u>
Budgeted Salary Savings	2.00%				(574,432)		(580,913)		0
Net Permanent Salaries		<u>499.90</u>	<u>509.90</u>	<u>509.90</u>	<u>\$ 28,147,171</u>	<u>520.90</u>	<u>\$ 28,464,733</u>	<u>-</u>	<u>\$ 0</u>

\*These positions are grant-funded LTE positions and are accounted for in a segregated fund. One position will be funded by the City beginning on March 26, 2007 when grant funding ends.