

Fire

2007

Position Title	CG-RG	FTE's		Requested		Executive		Adopted	
		2005	2006	FTE's	Amount	FTE's	Amount	FTE's	Amount
Administrative Assistant	20-13	1.00	1.00	1.00	\$ 49,546	1.00	\$ 49,546	-	\$ 0
Administrative Clerk I	20-09	2.00	2.00	2.00	79,936	3.00	115,943	-	0
Fire Marshal	18-15	1.00	1.00	1.00	86,110	1.00	86,110	-	0
Fire Protection Engineer	18-13	1.00	1.00	1.00	73,783	1.00	73,783	-	0
Fire Admin. Services Manager	18-12	1.00	1.00	1.00	76,726	1.00	76,726	-	0
Program Assistant 2	17-12	1.00	1.00	1.00	41,585	1.00	41,585	-	0
Fire Code Enforcement Off. 4	16-20	1.00	1.00	1.00	65,998	1.00	65,998	-	0
Fire Code Enforcement Off. 3	16-19	7.00	7.00	7.00	419,854	8.00	464,018	-	0
Fire Community Educ. Spec. 3	16-16	1.00	1.00	1.00	45,924	1.00	45,924	-	0
Fire Community Educ. Spec. 2	16-14	2.00	2.00	2.00	94,811	2.00	94,811	-	0
Fire Chief	21-23	1.00	1.00	1.00	111,476	1.00	111,476	-	0
Assistant Fire Chief	14-03	3.00	3.00	3.00	301,726	3.00	301,726	-	0
Division Fire Chief	14-01	6.00	6.00	6.00	520,265	6.00	520,265	-	0
Fire Captain	13-05	6.00	6.00	6.00	433,978	6.00	433,978	-	0
Fire Lieutenant	13-04	52.00	52.00	52.00	3,547,308	52.00	3,547,308	-	0
Apparatus Engineer 2	13-03A	-	3.00	3.00	189,311	3.00	189,311	-	0
Firefighter Paramedic 2	13-03A	-	21.00	21.00	1,417,604	21.00	1,417,604	-	0
Fire Inspector	13-03	1.00	1.00	1.00	68,595	1.00	68,595	-	0
Firefighter Paramedic	13-03	65.00	44.00	44.00	2,648,000	47.00	2,665,806	-	0
Apparatus Engineer	13-02	52.00	49.00	49.00	2,920,335	49.00	2,920,335	-	0
Firefighter	13-01	113.00	113.00	113.00	6,094,225	110.00	6,217,697	-	0
Premium Pay		-	-	-	1,503,660	-	1,503,660	-	0
Workers Comp Pay		-	-	-	0	-	0	-	0
Vacation/Comp Accrual		-	-	-	0	-	0	-	0
		<u>317.00</u>	<u>317.00</u>	<u>317.00</u>	<u>\$ 20,790,756</u>	<u>319.00</u>	<u>\$ 21,012,205</u>	<u>-</u>	<u>\$ 0</u>
Budgeted Salary Savings	1.59%				(121,963)		(333,384)		0
Net Permanent Salaries		<u>317.00</u>	<u>317.00</u>	<u>317.00</u>	<u>\$ 20,668,793</u>	<u>319.00</u>	<u>\$ 20,678,821</u>	<u>-</u>	<u>\$ 0</u>

Overhires:

The Fire Department typically brings on new Firefighter recruits to replace retirements, some of which do not occur until later in the year, and as temporary hires while personnel are on medical leave. There were 8 Firefighter overhire positions authorized in 2005, 7 for 2006 and 10 for 2007. Since 1994, 4 Paramedic overhire positions have been authorized to allow the Department to conduct training in anticipation of retirements, promotions and medical leaves. The schedule above does not include these overhires.