



	<u>2005 Actual</u>	<u>2006 Budget</u>	<u>2006 Projected</u>	<u>2007 Request</u>	<u>2007 Executive</u>	<u>2007 Adopted</u>
<b>Revenue</b>						
<b>Inter-Agency Billings</b>						
Billings to Departments						
59100 ID Pmt From Overture Center	1,585	0	0	0	0	0
59180 ID Pmt From Library	91	0	0	0	0	0
59490 ID Pmt From Housing Operations	12,636	0	0	0	0	0
59500 ID Pmt From Transit Utility	10,151	0	0	0	0	0
59580 ID Pmt From Parking Utility	136,704	0	0	0	0	0
59610 ID Pmt From Parks Division	197	0	0	0	0	0
59640 ID Pmt From Water Utility	64,945	0	0	0	0	0
Total	<u>\$ 226,309</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
Other Sources						
73350 County Payments for Services	10,212	0	0	0	0	0
73430 Madison Metro School District	64,666	0	0	0	0	0
73450 Other Govts Pmts for Service	2,616	0	0	0	0	0
Total	<u>\$ 77,495</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
Total Inter-Agency Billings	<u>\$ 303,804</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>